

CITY OF WILLARD, MISSOURI

224 W. Jackson Street P.O. Box 187 Willard, MO 65781 417-742-3033 417-742-3080 Fax



MEETING AGENDA AND PACKET

PARK BOARD Regular Meeting

April 30, 2015

7:00 PM-Willard City Hall

224 W. Jackson Street

PARK BOARD MEMBERS

Blaine Kennard, President

Valorie Simpson, Vice-President

Becky Miller, Secretary

Laurie Pendergrass

Samantha Mosier

**CITY OF WILLARD
PARK BOARD
April 30, 2015
7:00 P.M.**

Notice posted on April 28, 2015.

Notice is hereby given that the City of Willard Park Board will conduct a meeting at 7:00 p.m., April 30, 2015 at Willard City Hall, 224 W. Jackson, Willard, Missouri.

The tentative agenda of this meeting includes:

Call the meeting to order.

1. Roll Call
2. Agenda Amendments/Approval of the Agenda
3. Approval of the Minutes from the meeting on January 29, 2015
4. Approval of the Minutes from the meeting on March 26, 2015
5. Citizen's Input (5 minute limit)
6. Financial Statements
 - a. Year to Date Comparison
 - b. 6 Year Comparison
 - c. December Financials
 - d. Unpaid Invoices January
7. Directors Report
8. Scoreboard Bids: Discussion/Vote
9. Pool Vacuum Bids: Discussion/Vote
10. May Meeting Date Change: Discussion/Vote
11. Old Business
12. New Business
13. Adjourn Meeting

REPRESENTATIVES OF THE NEWS MEDIA MAY OBTAIN COPIES OF THIS NOTICE BY CONTACTING:

Dale Duvall
224 West Jackson
P O Box 187
Willard, MO 65781

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY CITY PERSONNEL AT CITY HALL. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.

Dale Duvall, City Clerk

City of Willard
Park Board Meeting
January 29th, 2015

Board Present: Vice-President – Valorie Simpson, Secretary – Angela Stevens, Becky Miller and Laurie Pendergrass.

Staff Present: Director of Community Service - JC Loveland.

Vice-President Valorie Simpson called the meeting to order at 7:06 p.m.

Roll Call

Blaine Kennard -----, Valorie Simpson – aye, Becky Miller – aye, Laurie Pendergrass – aye and Angela Stevens – aye.

Approval of the Agenda

Motion made by Valorie Simpson and seconded by Laurie Pendergrass to approve the agenda. Valorie Simpson – aye, Becky Miller – aye, Laurie Pendergrass – aye and Angela Stevens – aye. All votes aye. Motion carries.

Approval of the Minutes

Motion was made by Valorie Simpson and seconded by Laurie Pendergrass to approve the minutes from the December 18th meeting. Valorie Simpson – aye, Becky Miller – aye, Laurie Pendergrass – aye and Angela Stevens – aye. All votes aye. Motion carries.

Citizens Input - none

Financial Report

Motions was made by Laurie Pendergrass and seconded by Becky Miller to approve the financial statement and to approve the invoices. Valorie Simpson – aye, Becky Miller – aye, Laurie Pendergrass – aye and Angela Stevens – aye. All votes aye. Motion carries.

The Director of Community Services spoke about the following financial issues that would be brought up to the Chief Financial Officer: Parks items that were paid by the general fund. The playground equipment was coded as a transfer but paid out of the park board fund.

The Director of Community Services stated that the Public Works Department has taken over the mowing of the Parks properties.

The Park Board discussed the past five (5) year Parks fund financial comparison.

Director's Report

- All classes are going well. Music classes are cancelled for now.
- The dates for special events for the summer are being determined.
- The next Parks event is the Valentine's Dance on Friday, February 6th from 7pm to 9pm.

- There is a new design for the Willard Recreation website.
- The Aquatic Center will open on May 21st. It is currently being prepared for the opening.
- Basketball registration numbers are up from the fall session.
- Youth Soccer and Volleyball registration are in progress this month.
- Adult volleyball had four teams sign up.
- Adult basketball is being launched.
- There were 2,000 new visitors to the Parks website in January.

Recreation Center Lights

Monday night the lighting proposal went to the Board of Aldermen for request of an approval. Empire electric is offering a rebate with a four (4) year lease option. The Parks Department will still save \$3000 annually.

Fitness Center

The management of the Fitness Center will be bid out for a month. The bids will state that equipment will have to be at least 5 years or newer. It will be a three (3) year contract with an extension if desired.

Old Business

None

New Business

- Citizen Don Johnson has applied for position on the Park Board. There will be an invitation for Mr. Johnson to come to a meeting.
- There was discussion on how to address sponsors for Freedom Fest.
- Mid-Missouri Bank will sponsor the performing stage and Top Hat will sponsor the Freedom 5k.
- Currently the sponsorship money has been doubled for the Freedom fest events.
- Every hour during Freedom Fest there will be an announcement to thank the businesses that have contributed.
- The car show will be located at the Jackson St. Park this year.
- Vendors will be in the back of the park and the barbeque booths will be in the front.
- There was discussion of a co-ed softball league.
- The Missouri Parks and Recreation Conference interferes with the next Park Board meeting in February. The Park Board meeting will be Thursday February 19th instead of the 26th. Motion made by Valorie Simpson and seconded by Laurie Pendergrass. Valorie Simpson - aye, Becky Miller - aye, Laurie Pendergrass - aye and Angela Stevens - aye. All votes aye. Motion carries.
- Announcement made by Angela Stevens to resign from her Park Board position and a replacement from the school will hopefully be found for the open position.

Adjourn Meeting

Motion was made by Laurie Pendergrass and seconded by Becky Miller to adjourn the meeting. Valorie Simpson - aye, Becky Miller - aye, Laurie Pendergrass - aye and Angela Stevens - aye. All votes aye. Motion carries.

Meeting adjourned at 8:10 p.m.

Willard Park Board Meeting
March 26, 2015
7:00 p.m.

Board present: President Blaine Kennard, Vice-President Valorie Simpson, Secretary Becky Miller and Samantha Mosier.

Staff present: Director of Community Services, J.C. Loveland

Citizens present: None

Blaine Kennard called the meeting to order at 7:03 p.m.

DRAFT

Roll Call.

Blaine Kennard-aye, Valorie Simpson-aye, Becky Miller-aye, Laurie Pendergrass---- and Samantha Mosier-aye

Approval of the Agenda.

Motion made by Valorie Simpson and seconded by Becky Miller to approve the agenda. Blaine Kennard-aye, Valorie Simpson-aye, Becky Miller-aye, Laurie Pendergrass---- and Samantha Mosier-aye. Motion passed.

Approval of the Minutes from the March 6, 2015 meeting.

Motion made by Blaine Kennard and seconded by Valorie Simpson to approve the minutes from the March 6, 2015 meeting. Blaine Kennard-aye, Valorie Simpson-aye, Becky Miller-aye, Laurie Pendergrass---- and Samantha Mosier-aye. Motion passed.

Citizens Input.

None

Financial Report.

January and February Unpaid Invoice Report- Motion made by Valorie Simpson and seconded by Samantha Mosier to approve the unpaid financial report. Blaine Kennard-aye, Valorie Simpson-aye, Becky Miller-aye, Laurie Pendergrass----- and Samantha Mosier-aye. Motion passed.

Directors Report.

The Director of Community Services updated the board on current programs and special events.

The Easter egg hunt is scheduled for March 28, 2015. Soccer registration is up over 23% compared to last year.

Hiring seasonal staff for summer is almost done with just a few slots left. Several small leaks were found at the pool. All the leaks were minor and easy to fix. The hallway in the main entrance to the pool will be painted with a fresh coat of paint.

Recreation Specialist, Cailan Gray has been working on giving the park and aquatic websites a new look.

Recreation Center Lights.

The Director of Community Services, J.C. Loveland talked to the Park Board about the new lights at the Recreation Center. The company doing the installation is installing the small

lights first. The lights for the big gym will be installed once they arrive. Capital Improvements money in the amount of nine thousand dollars (\$9,000.00) had to be used to assist in the initial costs of the lighting project.

Basketball.

The Director of Community Services went over the expenses and revenue for the most recent basketball season. The season went well and there was an increase in concession sales compared to other seasons and sports.

Spring Break.

The Director of Community Services talked to the board about Spring Break day camp. Each day averaged around forty-five(45) children. The one (1) week camp went well and brought in more money compared to the previous year.

Valentines Dance.

The Director of Community Services talked to the Park Board about the Valentines Dance. Flowers sold at the dance were donated by Mears Flowers in Springfield, Missouri. Valorie Simpson suggested looking into a better way to streamline parent pick-up at the end of these dances.

Community Urban Garden.

The Director of Community Services informed the Park Board that he is working with the Director of Development on the best place(s) to have a turn in and parking area into the Miller Farm Park. The Director of Community Services plans to apply for the Lowes Charitable Grant to help fund the urban garden. A local Boy Scout is interested in making and installing an entrance sign for the Park as part of his Eagle Scout project this summer.

Old Business.

The Director of Community Services told the board the three (3) year Coke contract is waiting for final approval from the Board of Aldermen at the April 13th meeting. The Director of Community Services and the City Administrator will be meeting with Cox Fitness personnel next week to possibly renegotiate the fitness center proposal. The City will also look into a one (1) year contract if Cox Fitness is willing to renegotiate. The 2015 Freedom Fest planning is underway and going well.

New Business.

None

Adjourn Meeting.

Motion made by Samantha Mosier and seconded by Valorie Simpson to adjourn the meeting. Blaine Kennard-aye, Valorie Simpson-aye, Becky Miller-aye, Laurie Pendergrass----- and Samantha Mosier-aye. Motion passed.

Meeting adjourned at 7:57 p.m.

Dale Duvall, City Clerk

Blaine Kennard, Park Board President

CITY OF WILLARD
BALANCE SHEET
PARK FUND
February 28, 2015

ASSETS

CURRENT ASSETS

CASH IN BANK - CHECKING	\$	98,794.57	
CASH PROJECT PARKS		100.00	
CASH YOUTH SCHOLARSHIPS		1,527.98	
PARK FUND TDOA		97,869.82	
PETTY CASH		240.00	
2008 RESERVE FUND		301,000.00	
TOTAL ASSETS	\$		499,532.37

LIABILITIES AND EQUITY

PAYROLL TAXES PAYABLE	\$	.00	
PAYROLL PAYABLE		6,070.32	
DUE TO GENERAL FUND		80,908.54	
DUE TO WATER/SEWER FUND		421,227.75	
MID-MISSOURI BANK		.00	

TOTAL LIABILITIES \$ 508,206.61

EQUITY

FUND BALANCE	\$ -	111,693.82	
NET INCOME -LOSS		103,019.58	

TOTAL FUND EQUITY \$ -8,674.24

TOTAL LIABILITIES AND EQUITY \$ 499,532.37

UNAUDITED

CITY OF WILLARD
INCOME STATEMENT
PARK FUND
For the 2 month period ended February 28, 2015

	ANNUAL BUDGET	<-- CURRENT BALANCE	--> <-- BUDGET	YEAR TO DATE BALANCE	--> <-- BUDGET	BUDGET TO DATE OVER/UNDER	--> UNEXPENDED
REVENUES							
ADULT PROGRAMS	\$ 19500.00	\$ 1013.75	\$ 1625.00	\$ 2584.00	\$ 3250.00	\$ -666.00	\$ -16916.00
ADVERTISING INCOME	30000.00	3475.00	2500.00	5060.00	5000.00	60.00	-24940.00
CONCESSION INCOME	45000.00	1927.75	3750.00	2924.60	7500.00	-4575.40	-42075.40
FOURTH OF JULY	9500.00	0.00	791.67	0.00	1583.34	-1583.34	-9500.00
INTEREST INCOME	1000.00	7.51	83.33	15.55	166.66	-151.11	-984.45
MISCELLANEOUS INCOME	1000.00	100.00	83.33	100.00	166.66	-66.66	-900.00
MOBILE PHONE TOWER	13056.00	1066.20	1088.00	2132.40	2176.00	-43.60	-10923.60
PARK FEES	3000.00	0.00	250.00	0.00	500.00	-500.00	-3000.00
REAL ESTATE TAXES	56000.00	14977.21	4666.67	69096.34	9333.34	59763.00	13096.34
FACILITY INCOME	45000.00	2480.67	3750.00	5203.84	7500.00	-2296.16	-39796.16
SALES TAX	262650.00	20212.59	21887.50	41757.64	43775.00	-2017.36	-220892.36
SALES TAX - CAP IMP	180250.00	10156.79	15020.83	28329.04	30041.66	-1712.62	-151920.96
SPECIAL EVENT INCOME	15000.00	2090.00	1250.00	2090.00	2500.00	-410.00	-12910.00
SWIM POOL INCOME	90000.00	212.50	7500.00	572.50	15000.00	-14427.50	-89427.50
YOUTH PROGRAMS	185000.00	7205.49	15416.67	20645.49	30833.34	-10187.85	-164354.51
TOTAL REVENUES	\$ 955956.00	\$ 64925.46	\$ 79663.00	\$ 180511.40	\$ 159326.00	\$ 21185.40	\$ -775444.60

UNAUDITED

CITY OF WILLARD
INCOME STATEMENT
PARK FUND
For the 2 month period ended February 28, 2015

	ANNUAL BUDGET	<--CURRENT BALANCE	--> <-- BUDGET	YEAR TO DATE BALANCE	--> <-- BUDGET	BUDGET TO DATE OVER/UNDER	--> UNEXPENDED
EXPENDITURES							
ADVERTISING	\$ 1500.00	\$ 0.00	\$ 125.00	\$ 39.00	\$ 250.00	\$ 211.00	\$ 1461.00
BUILDING MAINTENANCE (PAR	2000.00	0.00	166.67	0.00	333.34	333.34	2000.00
CAPITAL ASSET EXPENDITURE	1000.00	40.00	83.33	60.00	166.66	106.66	940.00
CHEMICALS	8000.00	0.00	666.67	0.00	1333.34	1333.34	8000.00
CONCESSIONS	15000.00	302.67	1250.00	681.97	2500.00	1818.03	14318.03
CONTRACT LABOR	7000.00	2876.25	583.33	2876.25	1166.66	-1709.59	4123.75
DUES AND SUBSCRIPTIONS	1850.00	939.96	154.17	939.96	308.34	-631.62	910.04
FIREWORKS	12000.00	0.00	1000.00	0.00	2000.00	2000.00	12000.00
FISCAL AGENT FEES	4000.00	0.00	333.33	750.00	666.66	-83.34	3250.00
GROUP INSURANCE	33000.00	3205.74	2750.00	6332.28	5500.00	-832.28	26667.72
INSURANCE	34500.00	819.24	2875.00	1638.48	5750.00	4111.52	32861.52
INTEREST EXPENSE	215950.00	148.83	17995.83	297.66	35991.66	35694.00	215652.34
LEGAL	1000.00	0.00	83.33	0.00	166.66	166.66	1000.00
PROFESSIONAL	7000.00	305.31	583.33	419.31	1166.66	747.35	6580.69
OFFICE SUPPLIES	6000.00	203.13	500.00	516.16	1000.00	483.84	5483.84
PAYROLL TAXES	23099.55	1272.49	1924.96	3299.70	3849.92	550.22	19799.85
REPAIRS AND MAINTENANCE	5000.00	0.00	416.67	94.35	833.34	738.99	4905.65
RETIREMENT PLAN	5743.19	285.52	478.60	173.93	957.20	783.27	5569.26
SALARIES	148494.43	12097.48	12374.54	30167.15	24749.08	-5418.07	118327.28
SALARIES-SEASONAL	140000.00	4536.45	11666.67	12965.25	23333.34	10368.09	127034.75
SALARIES-OVERTIME	250.00	0.00	20.83	0.00	41.66	41.66	250.00
SUPPLIES-GENERAL (PARK)	6000.00	466.00	500.00	802.94	1000.00	197.06	5197.06
SUPPLIES-SPORTS (PARK)	16000.00	1611.74	1333.33	1915.68	2666.66	750.98	14084.32
SUPPLIES-AQUATIC (PARK)	10000.00	0.00	833.33	0.00	1666.66	1666.66	10000.00
SUPPLIES-SPECIAL ACTIVITY	15000.00	1278.91	1250.00	2460.50	2500.00	39.50	12539.50
SUPPLIES - GROUNDS	500.00	0.00	41.67	0.00	83.34	83.34	500.00
TELEPHONE	7000.00	546.60	583.33	1092.78	1166.66	73.88	5907.22
TRAVEL AND TRAINING	2000.00	1195.00	166.67	1195.00	333.34	-861.66	805.00
TREE CITY USA	10400.00	0.00	866.67	0.00	1733.34	1733.34	10400.00
TURF MAINTENANCE	500.00	0.00	41.67	0.00	83.34	83.34	500.00
UTILITIES-ELECTRIC (PARK)	45000.00	2759.71	3750.00	5531.68	7500.00	1968.32	39468.32
UTILITIES-GAS	6000.00	952.15	500.00	1783.50	1000.00	-783.50	4216.50
UTILITIES-OTHER (PARK)	4500.00	289.62	375.00	700.92	750.00	49.08	3799.08
VEHICLE EXPENSE-GAS	3500.00	70.03	291.67	311.04	583.34	272.30	3188.96
VEHICLE EXPENSE-OTHER	1000.00	0.00	83.33	0.00	166.66	166.66	1000.00
PRINCIPAL EXPENSE	154000.00	0.00	12833.33	0.00	25666.66	25666.66	154000.00
TOTAL EXPENDITURES	\$ 953787.17	\$ 36202.83	\$ 79482.26	\$ 77045.49	\$ 158964.52	\$ 81919.03	\$ 876741.68
NET INCOME -LOSS	\$ 2168.83	\$ 28722.63	\$ 180.74	\$ 103465.91	\$ 361.48	\$ 103104.43	\$ 101297.08

UNAUDITED

Unpaid Invoices February 1 through February 9, 2015

Vendor	Description	Amount
Advanced Key 17229	Water - Keys for water truck	100.00
American Business Systems 013115	All Departments - Copies and rental fee	249.00
AmeriPride 34006116	All Departments - Mats and towels	262.50
Bill Roberts Chevrolet 93044	Public Works - Vehicle repair	1,404.06
Bus Andrews 45807	Water - Lights for water truck	300.00
City of Springfield 020115	Sewer - January sewer charges	35,459.41
Clean Uniform 013115	Public Works - Uniforms	203.48
Directv 25007447168	Parks - Internet service	97.99
Econo Signs 919718	Streets - Signs	3,458.74
Empire Distric 020215	All Departments - Electric service	20,808.52
Family Support Payment Center 013115	General - Garnishment	196.15
Family Support Registry 013115	General - Garnishment	75.00
FireMaster Equipment 7466	Police Department - Police badges	179.95
Gest, James c/o Charlene Rohdey	Water - Deposit refund	335.66
Hillyard 601487126	Parks - Paper towels and tissue	175.80
Howland, Sara 020415	Parks - Deposit refund	30.00
ITX 20115	All Departments - IT services	1,600.00
Johnson, Gwen 011215	Parks - Deposit refund	147.50
Kentucky Child Support Enforce. 013115	General - Garnishment	145.00
Law Offices of Kristoffer Barefield 00340	Law - Legal services for Municipal Court	869.12
Marck Industries 154114	General - Shredding service	40.00
McClain, Tom 010515	Police Department - Reimbursement for training	8.08
MDOR 011215	General - Sales and Use tax reports	70.00
Mediacom 012315	General - Online service	10.75
Melton Propane 020415	Police Department - Propane	190.64
Midwest Fibre Sales 52100124	Public Works - Recycling fees	75.00
Midwest Meter 63644	Public Works - Supplies	321.67
Midwest Meter 63718	Public Works - Supplies	116.30
Missouri Employers Mutual #7	All Departments - Liability, Work Comp insurance	3,276.96
Missouri One Call 5010340	Public Works - Locate fees	61.10
On Line Information Services 625541	Water/Sewer - Utility exchange report	70.20
O'Reilly 345912	Sewer - Supplies	12.09
O'Reilly 345926	Sewer - Supplies	0.15
O'Reilly 346927	Public Works - Supplies	53.98
O'Reilly 346976	Public Works - Supplies	15.98
O'Reilly 347069	Water - Truck maintenance	20.97
O'Reilly 347070	Water - Truck maintenance	9.38
O'Reilly 347117	Water - Truck maintenance	7.99
O'Reilly 347130	Water - Truck maintenance	12.99
O'Reilly 347514	Public Works - Supplies	3.80
Ozarks Coca Cola 25390305	Parks - Concessions soft drinks	124.75
Quality Trim & Sign 109865	Water - Decals for new truck	698.43
Republic Services 4360831	All Departments - Waste disposal	370.64
Republic Services 4362164	Water - Citizen waste disposal	12,617.09
RGG Law 179208	General/Law - Attorney services	1,755.89
Sawyer Tire 617994	Police Department - Vehicle maintenance	34.95
Schendel Pest Control 550228790	All Departments - Pest control services	180.00
Squibb Media 012815	General - Advertising 6 month Financial Statement	114.00
State Disbursement Unit 013115	General - Garnishment	111.60

Unpaid Invoices February 1 through February 9, 2015

Vendor	Description	Amount
Tyler Technologies 115807	General - Incode software project fee	1,000.00
Verizon Wireless 9739429574	All Departments - Cell phone service	756.97
Wheeler Metals 99266	Water - Truck maintenance	151.20
Willard True Value A7817	General - Supplies	13.18
Willard True Value B9225	Water - Supplies	12.48
Willard True Value B9601	General - Supplies	9.98
Wright Express (WEX) 39318539	All Departments - Fuel purchases	1,897.72
Wroolie, Danny 013115	Police Department - Uniform allowance reimbursement	540.34
TOTAL		\$ 90,865.13

Unpaid Invoices January 13 through January 31, 2015

Vendor	Description	Amount
Beacon Refuse 0126	Water - Citizen trash disposal	455.00
Bell, Robert 472003	Police Department - Uniform allowance reimbursement	225.00
Blakemore, Dave 011315	Public Works - Cell phone reimbursement	50.00
Brenntag Mid-South 922430	Water - Chlorine cylinders	394.50
Cantrell, Cynthia 012615	Parks - Deposit refund	75.00
City of Willard 012015	General - City Hall monthly water/sewer usage	50.69
City of Willard 0120151	Police Department - Monthly water usage	12.00
Consulting Analytical Services 35401	Water - Water analysis	115.00
Corwin Dodge 404414	Police Department - Vehicle maintenance	688.61
Corwin Dodge 405410	Police Department - Vehicle maintenance	723.50
Dean, Justin 012615	Water/Sewer - Deposit refund	62.67
Donelson Construction 011315	Streets - Paving on Jackson from Miller to 160 Hwy	19,483.20
Duvall, Dale 524317	General - Reimburse SWMOCCFOA meeting fee	8.50
Federal Protection 0254591	Parks - Building repairs	171.30
Fouraker Printing Company 10224	Water/Sewer - Envelopes for utility billing	245.00
Franks Uniforms 73385	Police Department - Uniform allowance	23.95
Franks Uniforms 73399	Police Department - Supplies	15.00
Gramley, Kyle 129151	Police Department - Uniform allowance reimbursement	188.03
Greek Corner 9180	Parks - T-shirts	1,406.00
Greek Corner 9181	Parks - Cheer shirts	92.00
Greek Corner 9278	Parks - T-shirts	54.00
Greek Corner 9286	Parks - T-shirts	5.50
Halverson, Carolyn 011315	General - Cell phone reimbursement	50.00
Hillyard 601456760	Police Department - Cleaning supplies	118.26
Hillyard 601462614	Parks - Cleaning supplies	95.87
Hoffman, Trevor 010115	Public Works - Cell phone reimbursement	50.00
International Institute of Municipal Clerks	General - 2015 Membership dues	180.00
Jennings, Eric 012615	Water/Sewer - Deposit refund	18.65
Kelley's Police & Tactical Supply 135063	Police Department - Uniform allowance	39.98
Kelley's Police & Tactical Supply 135072	Police Department - Uniform allowance	159.80
Kelley's Police & Tactical Supply 135172	Police Department - Uniform return	(16.95)
Kelley's Police & Tactical Supply 135173	Police Department - Uniform allowance	7.99
Kelley's Police & Tactical Supply 135668	Police Department - Uniform allowance	650.71
Kelley's Police & Tactical Supply 136141	Police Department - Uniform allowance	69.90
KPM CPAs 252269	General/Water/Sewer - Preliminary billing for audit	3,000.00
LegalShield 012515	Police Department - Insurance	53.85
Lowe's 09617	Parks - Cleaning supplies	5.68
Lowe's 15100	Parks - Supplies	9.40
Lowe's 39275	Parks - Supplies	59.43
MailFinance 5105351	Water/Sewer - Folding machine lease	210.02
Mayberry, Mary 012615	Water/Sewer - Deposit refund	74.08
McClain, Grant 012615	Water/Sewer - Deposit refund	56.25
Mediacom 012015	Parks - Online service	69.95
Midwest Fibre Sales 51100660	Public Works - Recycle fees	75.00

Unpaid Invoices January 13 through January 31, 2015

Vendor	Description	Amount
Midwest Radar 14622	Police Department - Supplies	66.00
Midwest Radar 14640	Police Department - Radar repair	57.50
Missouri Gas Energy (MGE) 011415	All Departments - Gas utility	1,555.66
Missouri Police Chief's Assoc. 51890	Police Department - Annual membership dues	200.00
Mitchell, J Everett	General - Cell phone and mileage reimbursement	98.03
MOCIC 53006-22324	Police Department - Annual membership dues	100.00
Monkey Business 013015	Parks - Deposit for Freedom Fest activities	725.00
MSHP 27607	Police Department - MULES Circuit charges	705.00
Olsson Associates 224260	Sewer - Professional services for Wastewater plan	1,000.00
O'Reilly 343289	Streets - Vehicle maintenance	91.98
O'Reilly 344073	Public Works - Mower maintenance	92.88
O'Reilly 344280	Public Works - Supplies	33.98
O'Reilly 344281	Public Works - Supplies	6.88
O'Reilly 344438	Public Works - Supplies	100.88
O'Reilly 344506	Public Works - Supplies	36.72
O'Reilly 344582	Public Works - Supplies	34.94
O'Reilly 344771	Public Works - Supplies	4.68
O'Reilly 345074	Police Department - Vehicle maintenance	21.87
O'Reilly 345088	Police Department - Vehicle maintenance	(4.88)
O'Reilly 413772	Water - Supplies	2.98
Ozark Applicators 1644	Water - Water tower repair	3,000.00
Ozark Flag Distributors 6236	Veterans Memorial - POW flag	58.90
Ozark Greenways 020115	Public Works - February rent	500.00
Ozark Laser & Shoring 01031562	Public Works - Supplies	540.00
Ozarks Coca Cola 25384866	Parks - Concession drinks	79.97
Ozarks Coca Cola 25387604	Parks - Concession drinks	29.85
Ozarks Coca-Cola 25380402	Parks - Concession drinks	53.59
Ozarks Coca-Cola 25385387	Parks - Concession drinks	14.51
Pearl Auto Works 012615	Police Department - Vehicle repair	450.00
Personnel Concepts 9326614643	General - Supplies	54.90
Phillips, Angela 012615	Water/Sewer - Deposit refund	8.19
Phillips, Mark 012615	Water/Sewer - Deposit refund	64.18
Play It Again Sports 15258	Parks - Fitness equipment	105.96
Pocket Press 75983	Police Department - Supplies	107.88
Reavis Water Well & Const. 674	Public Works - Supplies	1,200.00
Rex Smith Oil 84263	Public Works - Diesel fuel	731.86
Rex Smith Oil 84332	Sewer - Diesel fuel	408.55
Rich Kramer Construction 012615	Water/Sewer - Deposit refund	81.79
Sasco Pavement Coatings 18839	Public Works - Supplies	428.00
Sassy Caboose 012615	Water/Sewer - Deposit refund	74.53
Sawyer Tire 617736	Police Department - Vehicle maintenance	34.95
Scott-Grosse Co. 3541421	Public Works - Acetylene cylinder rental	20.80
Smith, Rebekah 012615	Water/Sewer - Deposit refund	61.68
Spfld-Greene Cnty Health Dept. 636	Water - Special water tests	26.00
Spfld-Greene Cnty Health Dept. 639	Water - Routine water tests	117.00

Unpaid Invoices January 13 through January 31, 2015

Vendor	Description	Amount
Spfld-Greene Cnty Health Dept. 643	Water - Special water test	13.00
Spfld-Greene Cnty Health Dept. 644	Water - Special water test	13.00
Springfield Stamp & Engraving 577374	Police Department - Supplies	6.00
Springfield Winwater Works 295621	Water - Supplies	33.74
SW Missouri Council of Governments 28	General - Membership dues	925.00
Thompson, Leonard 012615	Water/Sewer - Deposit refund	49.69
Tuttle, Patrice 012015	Parks - Winter dance sessions	2,876.26
Tyler Technologies 114039	All Departments - Quarterly fees for Incode software	5,524.00
Waste Corp (WCA) 1953907	Water - Citizen trash disposal	4,796.80
Waste Corp (WCA) 1954792	Water - Citizen trash disposal	285.25
Waterwork Specialties 21506353	Water - Supplies	210.63
Watson, Klara 012615	Water/Sewer - Deposit refund	42.11
West, Alicia 012615	Water/Sewer - Deposit refund	63.88
Willard Area Chamber of Commerce 2246	Parks - January Chamber luncheon	21.00
Willard Area Chamber of Commerce 2261	General - 2015 Membership dues	150.00
Willard True Value A7047	Water - Supplies	13.16
Willard True Value A7048	Public Works - Supplies	9.99
Willard True Value A7321	Parks - Water fountain repair	2.49
Willard True Value A7384	Public Works - Supplies	22.99
Willard True Value B8452	Water - Supplies	1.99
Willard True Value B8647	Public Works - Supplies	17.98
Willard True Value B8983	Parks - Supplies	1.40
Willard True Value B9041	Public Works - Supplies	96.97
Williams, Sheila 012615	Water/Sewer - Overpayment refund	52.98
Wilson, Christopher 012615	Water/Sewer - Deposit refund	46.48
Windstream 14017535	All Departments - Phone service	2,284.72
Zilliken, Diane 012615	Water/Sewer - Deposit refund	57.62
Commerce Credit Card	See next page for breakdown	4,751.78
TOTAL		\$ 65,136.42

Invoices on Commerce Credit Card

Vendor	Description	Amount
Calibre Press 6836229403	Police Department - Training fees	418.00
Dell Computers 749703498	General/Water/Sewer - Computer for scanning system	520.51
Dollar General 011515	General - Office supplies	30.00
Enterprise Lanes 0002	Parks - Child admission	61.10
Fiskars 4904115	Police Department - Office supplies	13.54
Jumpin' Joeys 00002	Parks - Child admission	74.85
MPRA 3259	Parks - Membership dues	719.00
MPRA 3369	Parks - Conference fees	1,195.00
Postmaster 406	Police Department - Postage	19.47
Postmaster 483	Police Department - Postage	18.95
Postmaster 858	Parks - Postage	11.76
Rackspace 2892119	All Departments - Email & Apps	121.00
Skateland 0003	Parks - Child admission	128.00
Springfield Gymnastics 51420	Parks - Child admission	92.00
Stamps.com 011315	General - Monthly account fee	15.99
Stamps.com 121314	All Departments - Replenish postage account	88.45
Staples 9717808401	All Departments - Office supplies	294.91
Staples 9718052317	All Departments - Office supplies	192.41
Trend Micro 13555220525	All Departments - Firewall services	536.10
Walgreens 011115	General - Office supplies	10.99
Lowe's 39589	Parks - Supplies	67.84
Barracuda Networks 1151122	General - One month Cloud Storage	100.00
Staples 9718538537	General - 1099 Misc Tax forms and envelopes	21.91
Total		\$ 4,751.78

Paid Invoices January 13 thru January 31, 2015

Vendor	Check No	Issued	Description	Amount
Postmaster 011315	13672	01/13/15	Water/Sewer - Utility bill reminders	235.20
Postmaster 012315	13673	01/23/15	Water/Sewer - Utility billing postage	1,469.24
Mid-Missouri Bank 011115	21259	01/23/15	Parks - Interest expense	148.83
Family Support Payment Center 011715	33537	01/26/15	General - Garnishment	196.15
Family Support Registry 011715	33538	01/26/15	General - Garnishment	75.00
Kentucky Child Support Enforcement 011715	33539	01/26/15	General - Garnishment	125.00
Sawyer Tire 120914	33540	01/30/15	*Replaces check #33282 dated 12/9/14	587.03
			and was approved by the Board on	
			12/8/14. A Stop Payment was done on	
			1/29/15 because the check was lost in	
			the mail and never received by the	
			vendor.	
TOTAL				\$ 2,836.45

General Fund On line Payments, transfers, and payroll

<u>Feb</u>	<u>2015</u>	<u>March</u>	<u>2015</u>
Cr Cd Proc. Fee	289.84	Cr Cd Proc. Fee	0.00
Humana	0.00	Humana	20,578.76
Lagers	10,494.68	Lagers	7,374.90
Colonial	0.00	Colonial	170.05
VSP	309.13	VSP	299.87
Delta Dental	654.71	Delta Dental	875.09
Hartford	103.14	Hartford	103.14
Payroll 1/31/15	29,427.46	Payroll 2/28/15/15	0.00
Payroll Tax 1/31/15	13,659.23	Payroll Tax 2/28/15	11,737.19
Payroll 2/14/15	29,138.16	Payroll 3/14/15	27,517.18
Payroll Tax 2/14/15	11,909.97	Payroll Tax 3/14/15	11,582.17
State PR Tax	5,572.00	State PR Tax	3,697.50
Tasc Flex Plan	346.12	Tasc Flex Plan	506.81
Payroll 2/28/15	29,005.13	Transfer to 4593	200,000.00
Payroll Tax 2/28/15	11,737.19		
	<u>142,646.76</u>		<u>284,442.66</u>

Water Sewer Fund On line Payments, transfers, and payroll

<u>Feb</u>	<u>2015</u>	<u>March</u>	<u>2015</u>
Bank Service Charge	1,430.65	Bank Service Charge	0.00
Transfer to 4592	0.00	Transfer to 4595	140,000.00
Returned Items	369.47	Returned Items	0.00
	0.00	Transfer to 4592	130,000.00
	0.00		0.00
	<u>1,800.12</u>		<u>270,000.00</u>

Parks Fund On line Payments, transfers, and payroll

<u>Feb</u>	<u>2015</u>	<u>March</u>	<u>2015</u>
Bank Service Charge	67.08	Bank Service Charge	0.00
Payroll 1/31/15	7,151.40	Payroll 2/28/15	6,070.32
Payroll 2/14/15	6,888.09	Payroll 3/14/15	7,665.19
		Transfer to 4595	50,000.00
		Transfer to 4592	40,000.00
		Transfer to 4597	20,000.00
	<u>14,106.57</u>		<u>123,735.51</u>

Revenues		Feb '15	Feb '14	Difference	Year '15	Year '14	Difference	% Left
Adult Programs	19,500.00	1,013.75	917.75	96.00	2,584.00	2,288.40	295.60	86.75%
Advertising Income	30,000.00	3,475.00	1,530.00	1,945.00	5,060.00	4,170.00	890.00	83.13%
Concession Income	45,000.00	1,927.75	1,627.20	300.55	2,924.60	3,198.85	-274.25	93.50%
Fourth of July	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Interest Income	1,000.00	7.51	23.93	-16.42	15.55	51.33	-35.78	98.45%
Misc Income	1,000.00	100.00	0.00	100.00	100.00	0.00	100.00	90.00%
Mobile Phone Tower	13,056.00	1,066.20	1,045.29	20.91	2,132.40	2,090.58	41.82	83.67%
Park Fees	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00%
Real Estate Taxes	56,000.00	14,977.21	0.00	14,977.21	69,096.34	34,318.30	34,778.04	-23.39%
Facility Income	45,000.00	2,480.67	2,098.00	382.67	5,203.84	6,308.83	-1,104.99	88.44%
Sales Tax	262,650.00	20,212.59	27,459.98	-7,247.39	41,757.64	78,559.58	-36,801.94	84.10%
Sales Tax Capital Imp	180,250.00	10,156.79	0.00	10,156.79	28,329.04	0.00	28,329.04	84.28%
Special Event Income	15,000.00	2,090.00	2,148.00	-58.00	2,090.00	2,828.00	-738.00	86.07%
Swim Pool Income	90,000.00	212.50	40.00	172.50	572.50	40.00	532.50	99.36%
Youth Programs	185,000.00	7,205.49	15,111.50	-7,906.01	20,645.49	24,565.80	-3,920.31	88.84%
Total	955,956.00	64,925.46	52,001.65	12,923.81	180,511.40	158,419.67	22,091.73	81.12%
Programs	442,000.00	18,405.16	23,472.45	-5,067.29	39,080.43	43,399.88	-4,319.45	91.16%
Taxes	498,900.00	45,346.59	27,459.98	17,886.61	139,183.02	112,877.88	26,305.14	72.10%
Other Income	15,056.00	1,173.71	1,069.22	104.49	2,247.95	2,141.91	106.04	2.72

Supplies/Services/Expenses	Feb '15	Feb '14	Difference	Year '15	Year '14	Difference	% Left
Advertising	1,500.00	0.00	0.00	39.00	0.00	39.00	97.40%
Building Maint	2,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
Capital Asset Expenses	1,000.00	0.00	0.00	60.00	0.00	60.00	94.00%
Chemicals	8,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
Concessions	15,000.00	302.67	-480.51	681.97	971.36	-289.39	95.45%
Contract Labor	7,000.00	2,876.25	-565.00	2,876.25	3,441.25	-565.00	58.91%
Dues & Subscriptions	1,850.00	939.96	220.96	939.96	719.00	220.96	49.19%
Fourth of July	12,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
Fiscal Agent Fees	4,000.00	0.00	0.00	750.00	750.00	0.00	81.25%
Group Insurance	33,000.00	3,205.74	1,029.89	6,332.28	4,351.70	1,980.58	80.81%
Insurance	34,500.00	819.24	819.24	1,638.48	0.00	1,638.48	95.25%
Interest Expense	215,950.00	148.83	-153.70	297.66	605.07	-307.41	99.86%
Legal	1,000.00	0.00	0.00	0.00	154.00	-154.00	100.00%
Professional	7,000.00	305.31	-94.69	419.31	599.50	-180.19	94.01%
Office Supplies	6,000.00	203.13	-750.25	516.16	1,299.32	-783.16	91.40%
Payroll Taxes	23,099.55	1,272.49	-322.09	3,299.70	3,148.04	151.66	85.72%
Repairs & Maintenance	5,000.00	0.00	-1,557.67	94.35	1,557.67	-1,463.32	98.11%
Retirement	5,743.19	285.52	228.20	173.93	605.32	-431.39	96.97%
Salaries - Full Time	148,494.43	12,097.48	-3,987.20	30,167.15	31,239.54	-1,072.39	79.68%
Salaries - Seasonal	140,000.00	4,536.45	-223.60	12,965.25	9,911.75	3,053.50	90.74%
Salaries - Overtime	250.00	0.00	0.00	0.00	0.00	0.00	100.00%
Supplies - General	6,000.00	466.00	245.70	802.94	764.78	38.16	86.62%
Supplies - Sports	16,000.00	1,611.74	-214.34	1,915.68	1,826.08	89.60	88.03%
Supplies - Aquatic	10,000.00	0.00	-543.30	0.00	543.30	-543.30	100.00%
Supplies-Special Activity	15,000.00	1,278.91	828.91	2,460.50	1,982.54	477.96	83.60%
Supplies - Grounds	500.00	0.00	0.00	0.00	0.00	0.00	100.00%
Telephone	7,000.00	546.60	450.53	1,092.78	1,077.65	15.13	84.39%
Travel & Training	2,000.00	1,195.00	368.74	1,195.00	826.26	368.74	40.25%
Tree City	10,400.00	0.00	0.00	0.00	0.00	0.00	100.00%
Turf Maintenance	500.00	0.00	0.00	0.00	0.00	0.00	100.00%
Utilities - Electric	45,000.00	2,759.71	-835.72	5,531.68	6,200.69	-669.01	87.71%
Utilities - Gas	6,000.00	952.15	140.22	1,783.50	811.93	971.57	70.28%
Utilities - Other	4,500.00	289.62	69.62	700.92	854.66	-153.74	84.42%
Vehicle Expense - Gas	3,500.00	70.03	-82.80	311.04	227.67	83.37	91.11%
Vehicle Expense - Other	1,000.00	0.00	-193.61	0.00	193.61	-193.61	100.00%
Principal Expense	154,000.00	0.00	0.00	0.00	0.00	0.00	100.00%
Total	953,787.17	36,202.83	-5,916.93	77,045.49	74,662.69	2,382.80	91.92%
Full Time Salaries/Exp	245,087.17	17,680.47	-2,231.96	41,611.54	39,344.60	2,266.94	83.02%
Seasonal Salaries	140,000.00	4,536.45	-223.60	12,965.25	9,911.75	3,053.50	90.74%
All Other Exp.	568,700.00	13,985.91	-3,461.37	22,468.70	25,406.34	-2,937.64	25.76

Willard Parks and Recreation - Director's Report

April 30, 2015

Programs

- Zumba Class – The REC on Monday/Wednesday @ 6:30pm-7:30pm
- Tonefit- Tues, Thursday 5:30am & 5:30pm @ The REC
 - Canceled Monday class due to poor enrollment
- Children's Dance Classes – 79 registrations @ Com. Building
- Willard Playgroup – THE REC on Wednesdays @ 9:30 – 11:00am
- Tumbling Toddlers – Finished with 9 enrolled. Will approach again in the fall
- Willard Tumbling Club- Finished with 9 enrolled. Will approach again in the fall
- Youth Cheerleading- TBA
- Senior's Fitness Class - Murray Room on Monday, Wednesday, Fridays @ 10-11am.
- Summer Adv. Camp – 2015 Planning almost complete-summer activities calendar posted on website
- Kid-Venture Days – Planning for 2015-2016 School Year
- Music Classes- Mondays @ The REC, On hold until fall
- Yoga- Tues, Thurs evenings 6:30pm
 - Classes still growing, averaging 5-7 per class
 - Lost yoga instructor, actively seeking a replacement but uncertain for the future of the class

Special Events

- Splash N Bash – May 23, 2015 – Planning in Progress
- Freedom Fest – June 27, 2015 – Planning in Progress
- Frisco Runaway Triathlon / Splash n Dash Jr. Triathlon – August 22, 2015 – Planning in Progress
- Back to School Dance – August 21, 2015 – Planning in Progress
- The Doggie Dive – September 12, 2015 – Planning in Progress
- Halloween Events – Planning in Progress
 - Halloween Dance- Oct. 16, 2015
 - Haunted House- Oct. 23 and 23, 2015
 - Safe Halloween Trunk or Treat- Oct. 24, 2015
- Christmas on the Frisco – November 21, 2015 – Planning in Progress
- Turkey Trot – November 26, 2015 – Planning in Progress
- Santa's Workshop – December 12, 2015 – Planning in Progress
- Sweet Heart Dance – February 6, 2015 – Planning in Progress
- The Great Egg Hunt and Activities – March 28, 2015 – Planning in Progress
- Rummage Sale – June 4, 2015 – Planning in Progress
 - In correlation with City Wide Yard Sale
- Spring Clean Up – Date TBA – Planning in Progress
 - Partnering with Tim Roberts
- Father Daughter Ball – May 2nd, 2015 – Planning in Progress

Aquatics

- Wrapping up painting of aquatic center
- The entire complex receiving some form of treatment
- New signage
- Swim Team
 - Hired coach
 - 3 enrolled
- New Fees & Hours Set – On website www.willardaquatics.com
- Rentals continue to grow

Willard Parks and Recreation - Director's Report

April 30, 2015

Sports Section

- **Youth Soccer** – Registration began February 23
 - Registration numbers are up this spring from the Spring 2014 season
 - Spring 2014 =263 Registrations
 - Spring 2015 = ~ 323 (includes wait list)
 - 23% increase in registration
 - Games are ongoing, update at conclusion of season
- **Youth Volleyball** – – Registration began February 23
 - Registration numbers are slightly down
 - Spring 2014=81
 - Spring 2015 =72
 - Can be partially attributed to market saturation (Courts, Fieldhouse, Club Bear)
 - We have added an additional 7 players, and are now at 79.
 - Games are ongoing, update at conclusion of season
- **Youth Baseball/Softball** – *Registration is ongoing, ends 5-2*
 - *Games Begin June 1*
- **Youth Basketball** – Games began January 17th
 - We have 169 children registered for this session
 - Concessions sales have been up compared to this period last year
 - League Concluded March 7th due to snow cancellations
 - Total income= \$11,744.06
 - Total Revenue= \$5,993.43
- **Adult Volleyball** –
 - We had 4 teams registered
 - *Revenue for program \$551.25*
- **Adult Basketball– TBA – Planning in Progress**
 - We have had a lot of interest in a league.
 - I am currently seeking officials.

Advertising

- In the process of working on the Summer Boucher
- We have started sending out flyers with every months water bills
- Looking at upcoming events and sponsorships
- Compiled e-blast & social media contact list
 - Weekly, daily, monthly email blasts and promotion & tracking

Facilities

- **April Rentals** –
 - Community Building (Private Rentals –10)
 - Recreation Center (Private Rentals –11)
 - Pavilion (Private Rentals –8)
- **Maintenance**
 - Preparing for the summer

Other Information

- **Website**
 - We have launched a new design. Please take a look!
- **Facebook** – 1240 likes as of 3/24/15
 - <https://www.facebook.com/WillardParksAndRec>

4/17/15

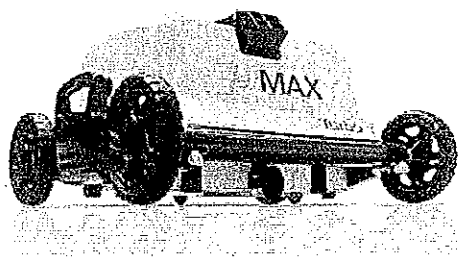
Request for bid

Willard Aquatic Center Pool Vacuum 2015

- Backyard Living Source - \$1699.00
 - o Willard Parks Chooses this vendor
- Epic Pool Supply - \$1699.00
- Aqua Technology, Inc - \$1854.28

IN-GROUND CLEANERS

- » EcoJet Essential
- » EcoJet Plus
- » Aquabot Apex Revive
- » Aquabot Turbo
- » Aquabot Turbo T
- » Aquabot Turbo T2
- » Aquabot Turbo T4RC
- » Aquabot Xpress Vac
- » Aquabot Breeze 4WD
- » Aquabot Breeze XLS
- » Pool Rover S2-40
- » Pool Rover S2-50
- » Filters/Accessories



JETMAX TURBO

\$1,699.00 WAS ~~\$2299.00~~

Quantity:

[ADD TO CART](#)

Availability: In stock and ready to ship

Includes Free Shipping & No Sales Tax!

The JetMAX Turbo can focus on in-ground commercial sized pools approximately 120' in length (all surface types/shapes). It can filter and clean the pool floor only with slopes of 45 degrees or less. The direct contact scrubbing brushes and hydro scrubbing jets insure a deep clean.

ABOVE-GROUND CLEANERS

- » EcoJet Essential
- » EcoJet Plus
- » Pool Rover S2-50
- » Pool Rover S2-40
- » Pool Rover Jr
- » Aquabot Breeze 4WD
- » Aquabot Breeze XLS

KEY FEATURES & PERFORMANCE

Product/Pool Features:

- » In-Ground Pools - Commercial
- » Shape: Cleans any Pool Shape / Configuration

Leave a message

gate

Specifications

- » Electrical Requirements: 120VAC / 60Hz
- » Cable Length: 120' / 30m
- » Jet Drive Propulsion
- » Weight: 18 lbs
- » Dimensions: 22" x 15" x 11"

Scrubbing:

- » Hydro scrubbing
- » Never Stuck™ system
- » Turning: Adjustable Screws

Printable PDF Brochure

- » Download: DuraMAX™ Brochure

Cleaning:

- » Unique Scanning Pattern
- » Adjustable 1-7 hour
- » 2 Hour Auto Shut Off
- » Coverage: 7800 Sq./ft./Hr
- » MGA Kit (Manual Guidance Attachment)

Water Mixing Capability

- » 6600 gallons per hour

Filter Type

- » High Capacity Filter Bags
- » Bottom Loading

Warranty

- » Warranty: 2 Years

COMMERCIAL CLEANERS

- » Aquabot JetMax
- » Aquabot JetMax F24
- » Aquabot JetMax Jr
- » Aquabot JetMax Turbo
- » Aquabot JetMax Ultra
- » DuraMax
- » DuraMax Bi-Turbo T2
- » DuraMax Duo
- » DuraMax Duo Jr
- » DuraMax RC
- » DuraMax Trio

REVIEW / COMPARE

- » Why Buy Aquabot
- » Pool Cleaner Comparison
- » Aquabot Reviews
- » Aquabot Videos
- » Aquabot Testimonials

Baseball Softball Complex Scoreboards
04/20/15

The City received the following phone bids for the new scoreboards for the baseball complex:

Varsity Scoreboards: \$5,324.39 -Will be delivered 2.5 weeks after order is placed.

Nevco: \$6,285.68.

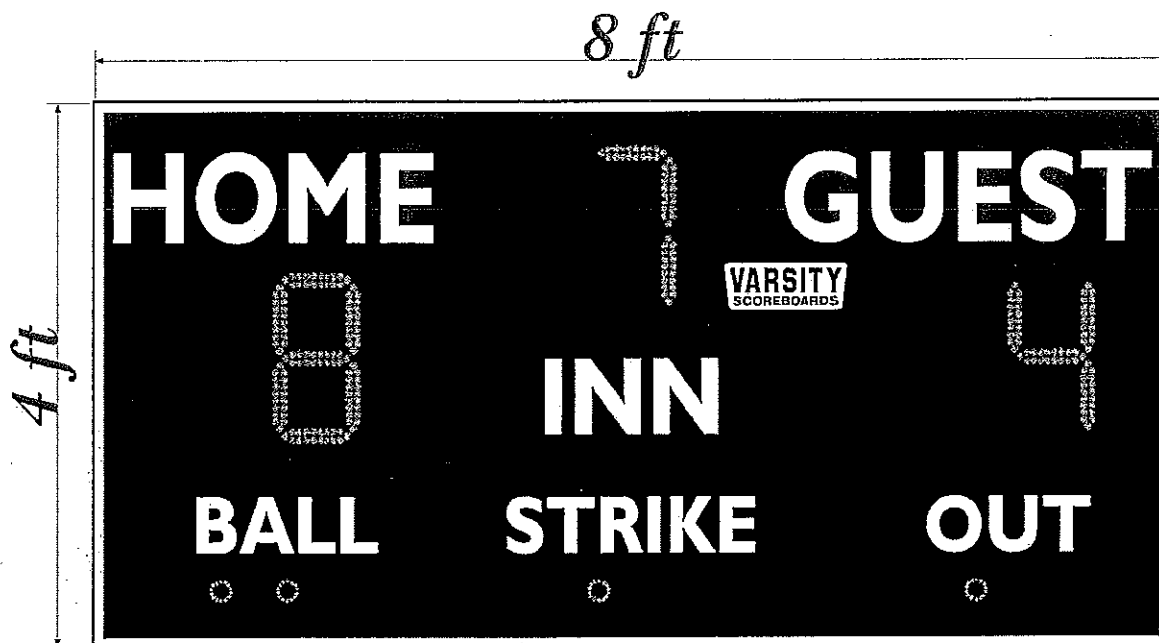
Daktronics: \$5,143.00-Will not be available until mid-June.

Sportable Scoreboards: \$7,108.37.

The Parks Department requests that the bid from Varsity Scoreboards be accepted. Although Daktronics is less expensive the scoreboard will not be here until mid-baseball season.

Graphics Authorization Form

MODEL - VSBX314



MODEL - VSBX311

