CITY OF WILLARD, MISSOURI
224 W. Jackson Street P.O. Box 187 Willard, MO 65781 417-742-3033 417-742-3080 Fax

MEETING AGENDA AND PACKET

PARK BOARD
Regular Meeting
August 29, 2013
7:00 PM-Willard City Hall
224 W. Jackson Street

PARK BOARD MEMBERS
Blaine Kennard, President
Valorie Simpson, Vice-President
Tricia Taylor
Becky Miller, Secretary
Laurie Pendergrass

CITY OF WILLARD
PARK BOARD
August 29, 2013
7:00 P.M.

Notice posted on July 19, 2013.

Notice is hereby given that the City of Willard Park Board will conduct a meeting at 7:00 p.m., August 29, 2013 at Willard City Hall, 224 W. Jackson, Willard, Missouri.

The tentative agenda of this meeting includes:

Call the meeting to order.

1. Roll Call
2. Agenda Amendments/Approval of the Agenda
3. Elections for President, Vice President and Secretary of the Park Board
4. Approval of the July 25, 2013 Park Board Minutes
5. Citizen's Input (5 minute limit)
6. Financial Statements
7. Directors Report
8. Service Members Discount
9. Old Business
10. New Business
11. Adjourn Meeting

REPRESENTATIVES OF THE NEWS MEDIA MAY OBTAIN COPIES OF THIS NOTICE BY CONTACTING:

Dale Duvall
224 West Jackson
P O Box 187
Willard, MO 65781

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY CITY PERSONNEL AT CITY HALL. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.

Dale Duvall, City Clerk

CITY OF WILLARD
PARK BOARD
July 25, 2013
7:00 p.m.

Board present: President Blaine Kennard, Vice-President Valorie Simpson, Tricia Taylor, and Secretary Becky Miller. Laurie Pendergrass were all present.

Staff present: Director of Community Services, J.C. Loveland; City Administrator, David Gardner and Mayor Forshee.

Also present: Lucille Murray.

President Blaine Kennard called the meeting to order at 7:01 p.m.

Roll Call
Blaine Kennard- aye, Valorie Simpson-aye, Tricia Taylor-aye, Laurie Pendergrass--- and Becky Miller—Aye.

Approval of Agenda
Motion made by Tricia Taylor and seconded by Valorie Simpson to approve the agenda. Blaine Kennard- aye, Valorie Simpson-aye, Tricia Taylor-aye, Laurie Pendergrass--- and Becky Miller-Aye. All votes aye. Motion carried.

Approve the Minutes of the Meeting on June 27, 2013
Motion made by Valorie Simpson and seconded by Becky Miller to approve the June minutes. Blaine Kennard- aye, Valorie Simpson-aye, Tricia Taylor-aye, Laurie Pendergrass---and Becky Miller-Aye. All votes aye. Motion carried.

Citizens Input
None

Financials
July Financial Report- No motion was made.

Directors Report
The Director of Community Services updated the board on current and upcoming events. Summer camp is doing very well and continues to grow in attendance.
There will be a semi-annual program guide with all of the upcoming events and sports, that is developed and will be dispersed locally and through the school district. Zotts Creamery has agreed to sponsor half of the costs of the guide.

Discussion of the Gym Rental Fees
The Director of Community Services asked that the fees be recommended to the Board of Aldermen to be lowered. According to J.C., Willard charges more than surrounding cities for rentals and also charges a deposit that other cities do not.

CITY OF WILLARD
Unpaid Invoice Listing
August 02, 2013

Pe #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number		Total Due
ACE150	AC ELECTRICAL SYSTEMS, INC.	132821WA	7/19/13	8/15/13	MEADOWS WELL #2	2	876	120.00
ACI110	Applied Concepts, Inc	07152013LW	7/17/13	8/15/13	DUAL RADAR	1	1935	1767.50
ALO100	ALEXANDER OPEN SYSTEM, INC.	7152013GN	7/15/13	8/15/13	RACK TOWER BATTERY	1	935	728.26
ALO100	ALEXANDER OPEN SYSTEM, INC.	10040558GN	6/19/13	8/15/13	ROUTER REPAIR	1	876	887.97
ALO100	ALEXANDER OPEN SYSTEM, INC.	10040558LW	6/19/13	8/15/13	ROUTER REPAIR	1	1876	887.98
ALO100	ALEXANDER OPEN SYSTEM, INC.	10040558PK	6/19/13	8/15/13	ROUTER REPAIR	3	876	887.98
ALO100	ALEXANDER OPEN SYSTEM, INC.	10040558SE	6/19/13	8/15/13	ROUTER REPAIR	2	1876	887.98
ALO100	ALEXANDER OPEN SYSTEM, INC.	10040558WA	6/19/13	8/15/13	ROUTER REPAIR	2	876	887.98
ALO100	ALEXANDER OPEN SYSTEM, INC.	10040616GN	8/02/13	8/15/13	MAINT FOR EXT 303	1	876	46.25
ALO100	ALEXANDER OPEN SYSTEM, INC.	10040619LW	8/02/13	8/15/13	CONFIG PHONE 911	1	1876	225.00
					Vendor Total			5439.40
AMB150	American Business Systems	22348GN	7/08/13	8/15/13	ADD COPIES FEE	1	885	98.57
AMP100	AmeriPride Services, Inc	340LW	8/02/13	8/15/13	MATS	1	1935	10.24
AMP100	AmeriPride Services, Inc	345WA	8/02/13	8/15/13	MATS & TOWELS	2	935	140.52
AMP100	AmeriPride Services, Inc	346GN	8/02/13	8/15/13	MATS	1	935	19.72
AMP100	AmeriPride Services, Inc	341-399PK	8/02/13	8/15/13	MATS	3	935	34.12
					Vendor Total			204.60
BLW100	Blue Water Pools	33542PK	7/16/13	8/15/13	ACCU TABS- POOL	3	815	3001.98
BWI100	BWI-SPRINGFIELD, MO	11969038PK	7/09/13	8/15/13	TURFACE	3	936	193.68
CIT105	CITY OF WILLARD	7252013GN	7/25/13	8/15/13	UTILITIES	1	959	60.18
CIT105	CITY OF WILLARD	07252013LW	7/25/13	8/15/13	UTILITIES	1	1959	13.44
					Vendor Total			73.62
CIT305	CITY OF SPRINGFIELD	08012013SE	8/01/13	8/15/13	SEWER CHG JULY	2	1930	38000.88
CLN100	Clean The Uniform Co Joplin	212922PK	7/29/13	8/15/13	UNIFORM	3	935	6.30
CLN100	Clean The Uniform Co Joplin	212922SE	7/29/13	8/15/13	UNIFORMS	2	1935	45.40
CLN100	Clean The Uniform Co Joplin	212922WA	7/29/13	8/15/13	UNIFORMS	2	935	45.41
					Vendor Total			97.11
COM385	COMMERCE TRUST CO	3452646SE	7/25/13	8/15/13	ADMIN FEE SERIE 05	2	1885	750.00
COMMGN	COMMERCE CREDIT CARD SERVICES	3597GN	6/26/13	8/15/13	EMAIL & APP	1	885	120.00
COMMGN	COMMERCE CREDIT CARD SERVICES	62013GN	6/20/13	8/15/13	OFFICE SUPPLIES	1	885	48.45
COMMGN	COMMERCE CREDIT CARD SERVICES	7012013GN	7/01/13	8/15/13	SUPPLIES	1	885	94.86
COMMGN	COMMERCE CREDIT CARD SERVICES	7092013GN	7/09/13	8/15/13	POSTAGE	1	885	18.40
COMMGN	COMMERCE CREDIT CARD SERVICES	7182013GN	7/18/13	8/15/13	CLOUD STORAGE	1	876	50.00
COMMGN	COMMERCE CREDIT CARD SERVICES	7192013GN	7/19/13	8/15/13	PHONE CORD	1	885	7.99
COMMGN	COMMERCE CREDIT CARD SERVICES	06202013GN	6/20/13	8/15/13	2 HARD DRIVES	1	885	179.98
COMMGN	COMMERCE CREDIT CARD SERVICES	06262013GN	6/26/13	8/15/13	POSTAGE	1	885	55.82
COMMGN	COMMERCE CREDIT CARD SERVICES	06272013GN	6/27/13	8/15/13	ATTORNEY SERVICES	1	875	2073.24
COMMGN	COMMERCE CREDIT CARD SERVICES	06272013GN	6/27/13	8/15/13	OFFICE SUPPLY	1	885	39.25
COMMGN	COMMERCE CREDIT CARD SERVICES	06302013GN	6/30/13	8/15/13	UTILITIES	1	958	42.42
COMMGN	COMMERCE CREDIT CARD SERVICES	07012013GN	7/01/13	8/15/13	NOTARY- DUVALL	1	885	15.25
COMMGN	COMMERCE CREDIT CARD SERVICES	07102013GN	7/10/13	8/15/13	OFFICE SUPPLIES	1	885	108.15
COMMGN	COMMERCE CREDIT CARD SERVICES	07142013GN	7/14/13	8/15/13	ON LINE STAMPS	1	885	15.99
COMMGN	COMMERCE CREDIT CARD SERVICES	07162013GN	7/16/13	8/15/13	OFFICE SUPPLIES	1	885	40.38
COMMGN	COMMERCE CREDIT CARD SERVICES	200003365GN	7/10/13	8/15/13	MML CONFERENCE	1	945	325.00
					Vendor Total			3235.18
COMMLW	COMMERCE CREDIT CARD SERVICES	169055LW	6/27/13	8/15/13	ATTORNEY SERVICES	1	1875	2864.00
COMMLW	COMMERCE CREDIT CARD SERVICES	6262013LW	6/26/13	8/15/13	POSTAGE	1	1885	28.64
COMMLW	COMMERCE CREDIT CARD SERVICES	7092013LW	7/09/13	8/15/13	POSTAGE	1	1885	4.14
COMMLW	COMMERCE CREDIT CARD SERVICES	06272013LW	6/27/13	8/15/13	SUPPLIES	1	1885	17.99
COMMLW	COMMERCE CREDIT CARD SERVICES	06272013LW	6/27/13	8/15/13	SUPPLIES	1	1885	51.76
COMMLW	COMMERCE CREDIT CARD SERVICES	07012013LW	7/01/13	8/15/13	NOTARY-MURRAY	1	1885	15.25
COMMLW	COMMERCE CREDIT CARD SERVICES	07032013LW	7/03/13	8/15/13	ANTENNA	1	1935	47.80
					Vendor Total			3029.58
COMMPD	COMMERCE CREDIT CARD SERVICES	5311685PD	7/15/13	8/15/13	DUES 2013-14	1	4840	125.00
COMMPD	COMMERCE CREDIT CARD SERVICES	7092013PD	7/09/13	8/15/13	POSTAGE	1	4885	33.12
COMMPD	COMMERCE CREDIT CARD SERVICES	07032013PD	7/03/13	8/15/13	ROLL MAP STAND	1	4885	124.89
					Vendor Total			283.01
COMMPK	COMMERCE CREDIT CARD SERVICES	62013PK	6/20/13	8/15/13	OFFICE SUPPLIES	3	885	29.99
COMMPK	COMMERCE CREDIT CARD SERVICES	169055PK	6/27/13	8/15/13	ATTORNEY SERVICES	3	875	112.00
COMMPK	COMMERCE CREDIT CARD SERVICES	4222013PK	6/27/13	8/15/13	PAINT- FREE FEST	3	938	12.60
COMMPK	COMMERCE CREDIT CARD SERVICES	6262013PK	6/26/13	8/15/13	POSTAGE	3	885	13.24
COMMPK	COMMERCE CREDIT CARD SERVICES	7092013PK	7/09/13	8/15/13	POSTAGE	3	885	12.42
COMMPK	COMMERCE CREDIT CARD SERVICES	06192013PK	6/19/13	8/15/13	INTERNET-POOL	3	959	69.95
COMMPK	COMMERCE CREDIT CARD SERVICES	06202013PK	6/20/13	8/15/13	SUPPLIES FREE FEST	3	938	29.95
COMMPK	COMMERCE CREDIT CARD SERVICES	06272013PK	6/27/13	8/15/13	SUPPLIES	3	885	20.94
COMMPK	COMMERCE CREDIT CARD SERVICES	06282013PK	6/28/13	8/15/13	SUPPLIES	3	885	17.25
COMMPK	COMMERCE CREDIT CARD SERVICES	06302013PK	6/30/13	8/15/13	FITNESS CENTER	3	959	94.99
COMMPK	COMMERCE CREDIT CARD SERVICES	06302013PK	6/30/13	8/15/13	UTILITIES	3	958	97.65

CITY OF WILLARD
Unpaid Invoice Listing
August 02, 2013

Payee #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number		Total Due
COMMPK	COMMERCE CREDIT CARD SERVICES	07112013PK	7/11/13	8/15/13	SUPPLIES	3	935	16.50
COMMPK	COMMERCE CREDIT CARD SERVICES	07152013PK	7/15/13	8/15/13	POSTAGE	3	885	5.80
COMMPK	COMMERCE CREDIT CARD SERVICES	07172013PK	7/17/13	8/15/13	SAFETY TAPE	3	935	47.67
COMMPK	COMMERCE CREDIT CARD SERVICES	07192013PK	7/19/13	8/15/13	PAPER COPY & COLOR	3	885	135.24
					Vendor Total			716.19
COMMSE	COMMERCE CREDIT CARD SERVICES	1534088SE	7/01/13	8/15/13	AD- EMPLOY	2	1800	209.50
COMMSE	COMMERCE CREDIT CARD SERVICES	7012013SE	7/01/13	8/15/13	TOOL BOX	2	1935	98.97
COMMSE	COMMERCE CREDIT CARD SERVICES	7092013SE	7/09/13	8/15/13	POSTAGE	2	1885	103.96
COMMSE	COMMERCE CREDIT CARD SERVICES	06192013SE	6/19/13	8/15/13	VISE	2	1935	147.99
COMMSE	COMMERCE CREDIT CARD SERVICES	06242013SE	6/27/13	8/15/13	SUPPLIES	2	1885	8.99
COMMSE	COMMERCE CREDIT CARD SERVICES	06302013SE	6/30/13	8/15/13	UTILITIES	2	1959	42.42
COMMSE	COMMERCE CREDIT CARD SERVICES	07112013SE	7/11/13	8/15/13	CANON INK CART	2	1885	39.09
					Vendor Total			650.92
COMMWA	COMMERCE CREDIT CARD SERVICES	06272013	6/27/13	8/15/13	SUPPLIES	2	885	14.99
COMMWA	COMMERCE CREDIT CARD SERVICES	7012013WA	7/01/13	8/15/13	TOOL BOX	2	935	98.97
COMMWA	COMMERCE CREDIT CARD SERVICES	7022013WA	6/25/13	8/15/13	INTERNET	2	959	69.95
COMMWA	COMMERCE CREDIT CARD SERVICES	7092013WA	7/09/13	8/15/13	POSTAGE	2	885	103.96
COMMWA	COMMERCE CREDIT CARD SERVICES	7162013WA	7/16/13	8/15/13	SUPPLIES	2	885	37.16
COMMWA	COMMERCE CREDIT CARD SERVICES	06192013WA	6/19/13	8/15/13	VISE	2	935	147.99
COMMWA	COMMERCE CREDIT CARD SERVICES	06262013WA	6/26/13	8/15/13	POSTAGE	2	885	2.30
COMMWA	COMMERCE CREDIT CARD SERVICES	06272013WA	6/27/13	8/15/13	SUPPLIES	2	885	39.09
COMMWA	COMMERCE CREDIT CARD SERVICES	06302013WA	6/30/13	8/15/13	UTILITIES	2	959	65.14
COMMWA	COMMERCE CREDIT CARD SERVICES	07012013WA	7/01/13	8/15/13	AD EMPLOY	2	800	209.50
COMMWA	COMMERCE CREDIT CARD SERVICES	07102013WA	7/10/13	8/15/13	OFFICE BATTERIES	2	885	22.99
COMMWA	COMMERCE CREDIT CARD SERVICES	07152013WA	7/15/13	8/15/13	SEAT ORGANIZER	2	885	75.81
					Vendor Total			887.85
CON165	CONCO QUARRIES, INC.	070913SE	7/09/13	8/15/13	ROCK LAGOON	2	1935	504.99
CON165	CONCO QUARRIES, INC.	365852SE	7/15/13	8/15/13	GRAVEL	2	1935	504.99
					Vendor Total			1009.98
EVT300	Everything Aquatics	06281301PK	7/28/13	8/15/13	CHEMICALS POOL	3	815	132.72
FOR100	For the Love of Flowers	7292013GN	7/29/13	8/15/13	SUPPLIES	1	885	60.00
FOU325	FOURAKER PRINTING CO.	10077SE	7/18/13	8/15/13	ENVELOPES	2	1885	192.50
FOU325	FOURAKER PRINTING CO.	10077WA	7/18/13	8/15/13	ENVELOPES	2	885	192.50
					Vendor Total			385.00
GCH100	GREENE CO HEALTH DEPT	358WA	7/18/13	8/15/13	WATER TEST	2	876	13.00
GCH100	GREENE CO HEALTH DEPT	398WA	7/19/13	8/15/13	WATER TEST	2	876	117.00
					Vendor Total			130.00
GLA200	Glenn's Automotive LLC	2060LW	7/03/13	8/15/13	FRONT END REPAIR	1	1965	566.00
HAR160	HARRY COOPER SUPPLY COMPANY	3587381001WA	7/11/13	8/15/13	BREAKER	2	935	33.46
HIL100	HILLYARD JANITORIAL SUPPLY	292720PK	7/26/13	8/15/13	SUPPLIES	3	937	179.49
HIL100	HILLYARD JANITORIAL SUPPLY	600766090PK	7/15/13	8/15/13	SUPPLIES POOL	3	937	316.70
HIL100	HILLYARD JANITORIAL SUPPLY	600766091PK	7/15/13	8/15/13	SUPPLIES	3	935	134.23
HIL100	HILLYARD JANITORIAL SUPPLY	800091074PK	7/16/13	8/15/13	SUPPLIES-CREDIT	3	937	-18.30
					Vendor Total			612.12
ITX110	ITX LLC	1026GN	7/05/13	8/15/13	IT SERVICE	1	876	1170.00
ITX110	ITX LLC	1026LW	7/05/13	8/15/13	IT SERVICE	1	1876	97.50
ITX110	ITX LLC	1026PK	7/05/13	8/15/13	IT SERVICE	3	876	162.50
					Vendor Total			1430.00
JAY580	JAY KEY SERVICE, INC.	4328PK	7/23/13	8/15/13	REC KEY CHANGE	3	900	560.50
JVA300	Jim's Video & Audio, Inc	62910PK	7/31/13	8/15/13	REPAIR SOUND SYSTE	3	900	217.35
KEL425	KELLEY'S POLICE & TACTICAL SUP	111186LW	7/09/13	8/15/13	GEAR- TAYMAN	1	1935	212.34
KEL425	KELLEY'S POLICE & TACTICAL SUP	111189LW	7/09/13	8/15/13	GEAR- MUHLENBERG	1	1935	313.82
					Vendor Total			526.16
KEN435	KENCO FIRE EQUIPMENT, INC	34285PK	7/08/13	8/15/13	SEMI ANNUAL INSP	3	876	100.50
KEN435	KENCO FIRE EQUIPMENT, INC	34322LW	7/18/13	8/15/13	EMERG LIGHTS	1	1965	482.70
					Vendor Total			583.20
LEG250	LegalShield	37302LW	7/26/13	8/15/13	LEGAL INS	1	1860	53.85
LOW505	LOWES CREDIT SERVICES	6252013PK	6/25/13	8/15/13	LANDSCAPE FABRIC	3	871	24.30
LOW505	LOWES CREDIT SERVICES	06272013PK	6/27/13	8/15/13	CAUTION TAPE	3	938	37.90
LOW505	LOWES CREDIT SERVICES	06272013PK	6/27/13	8/15/13	MAINTENANCE ELEC	3	900	71.41
LOW505	LOWES CREDIT SERVICES	07052013SE	7/05/13	8/15/13	TOOL BOX	2	1935	132.52
LOW505	LOWES CREDIT SERVICES	07052013WA	7/05/13	8/15/13	TOOL BOX	2	935	132.53
LOW505	LOWES CREDIT SERVICES	07112013PK	7/11/13	8/15/13	FENCE REPAIR	3	900	18.65

CITY OF WILLARD
Unpaid Invoice Listing
August 02, 2013

Pl #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number	Total Due
LOW505	LOWES CREDIT SERVICES	07122013PK	7/12/13	8/15/13	CHAIN CLIPS	3 900	7.11
LOW505	LOWES CREDIT SERVICES	07122013PK	7/12/13	8/15/13	MAINTENANCE	3 900	108.85
LOW505	LOWES CREDIT SERVICES	07152013PK	7/15/13	8/15/13	POOL MAINTENANCE	3 900	31.46
LOW505	LOWES CREDIT SERVICES	07232013SE	7/23/13	8/15/13	STYROFOAM	2 1935	22.45
					Vendor Total		587.18
MIS380	MISSOURI MUNICIPAL LEAGUE	300001044GN	7/09/13	8/15/13	CITY ADMIN DUES	1 840	75.00
MIS455	MO DIVISION OF EMPL SECURITY	07302013GN	8/01/13	8/15/13	UNEMPLOY	1 825	1027.73
MIS455	MO DIVISION OF EMPL SECURITY	08012013LW	8/01/13	8/15/13	UNEMPLOY	1 1825	36.27
MIS455	MO DIVISION OF EMPL SECURITY	08012013PK	8/01/13	8/15/13	UNEMPLOY	3 825	1816.87
MIS455	MO DIVISION OF EMPL SECURITY	08012013SE	8/01/13	8/15/13	UNEMPLOY	2 1825	1027.73
MIS455	MO DIVISION OF EMPL SECURITY	08012013WA	8/01/13	8/15/13	UNEMPLOY	2 825	1027.74
					Vendor Total		4936.34
MIS465	MSHP CJ TECH FUND	1027601LW	7/08/13	8/15/13	MULES 3RD QRT	1 1876	765.00
MIS500	MO. VOCATIONAL ENTERPRISES	06112013GN	6/11/13	8/15/13	COMPUTER DESK	1 885	739.00
MLF100	MAILFINANCE	4087835SE	7/09/13	8/15/13	FOLDING MACHINE	2 1885	105.01
MLF100	MAILFINANCE	4087835WA	7/09/13	8/15/13	FOLDING MACHINE	2 885	105.01
					Vendor Total		210.02
MOC100	MISSOURI ONE CALL	3070342SE	7/31/13	8/15/13	LOCATES	2 1876	44.20
MOC100	MISSOURI ONE CALL	3070342WA	7/31/13	8/15/13	LOCATES	2 876	44.20
					Vendor Total		88.40
MOR115	MORPHOTRAK	115198LW	7/05/13	8/15/13	MAINT LIVESCAN	1 1876	3350.21
MUR460	MURFIN'S MARKET	938PK	7/26/13	8/15/13	CRAFT SUPPLY	3 938	31.15
MUR460	MURFIN'S MARKET	07052013PK	7/05/13	8/15/13	HOT DOG BUNS	3 820	8.72
MUR460	MURFIN'S MARKET	07162013PK	7/16/13	8/15/13	CRAFT SUPPLIES	3 938	13.01
					Vendor Total		52.88
NOR100	NORTON POWER SYSTEMS	3261GN	7/17/13	8/15/13	GENERATOR CHECK	1 876	160.00
NSF100	NORTH SP FAMILY MED WALK	130723GN	7/25/13	8/15/13	EMPLOY SCREEN	2 876	35.00
40	OLSSON ASSC	94243ST	7/25/13	8/15/13	SIDEWALK DESIGN	1 2897	565.00
ORE145	O'REILLY'S AUTO PARTS	249970LW	7/08/13	8/15/13	TRIM TAPE	1 1935	4.46
ORE145	O'REILLY'S AUTO PARTS	249974WA	7/08/13	8/15/13	WIRE & FUSE	2 935	34.54
ORE145	O'REILLY'S AUTO PARTS	250013WA	7/08/13	8/15/13	POLYOLEFIN	2 935	5.59
ORE145	O'REILLY'S AUTO PARTS	250528WA	7/11/13	8/15/13	LEAK SEAL	2 935	53.97
ORE145	O'REILLY'S AUTO PARTS	251784WA	7/18/13	8/15/13	FUEL INJ KIT	2 965	39.56
ORE145	O'REILLY'S AUTO PARTS	251796ST	7/18/13	8/15/13	CLAMP	1 2935	3.99
ORE145	O'REILLY'S AUTO PARTS	252564LW	7/24/13	8/15/13	FASTNERS	1 1965	4.98
ORE145	O'REILLY'S AUTO PARTS	252610SE	7/23/13	8/15/13	FUEL PUMP	2 1935	52.76
ORE145	O'REILLY'S AUTO PARTS	252610WA	7/23/13	8/15/13	FUEL PUMP	2 935	52.76
ORE145	O'REILLY'S AUTO PARTS	252628WA	7/23/13	8/15/13	WIRE DISCONNECT	2 935	3.39
ORE145	O'REILLY'S AUTO PARTS	7248908WA	7/02/13	8/15/13	PARTS	2 935	39.99
ORE145	O'REILLY'S AUTO PARTS	7253186WA	7/02/13	8/15/13	PARTS	2 935	18.16
					Vendor Total		314.15
OZA255	OZARKS COCA COLA	820PK	7/25/13	8/15/13	CONCESSIONS	3 820	314.04
OZA255	OZARKS COCA COLA	553398PK	7/09/13	8/15/13	CONCESSION	3 820	224.75
OZA255	OZARKS COCA COLA	557289PK	7/18/13	8/15/13	CONCESSIONS	3 820	228.78
OZA255	OZARKS COCA COLA	561400WA	7/26/13	8/15/13	OFFICE SUPPLY	2 885	90.50
					Vendor Total		858.07
OZA280	Ozark Greenways, Inc	08022013SE	8/02/13	8/15/13	RENT	2 1885	250.00
OZA280	Ozark Greenways, Inc	08022013WA	8/02/13	8/15/13	RENT	2 885	250.00
					Vendor Total		500.00
PAS100	PLAY IT AGAIN SPORTS	14014PK	7/08/13	8/15/13	T-BALL HATS	3 936	118.80
PAS100	PLAY IT AGAIN SPORTS	07082013PK	7/08/13	8/15/13	PLAYGROUND BALL	3 938	10.00
					Vendor Total		128.80
PBF100	Peter Bradford	WPD07WPD02LW	7/29/13	8/15/13	INSTALL NEW EQUIP	1 1810	1209.52 -234.99
RAC450	RACE BROS. FARM SUPPLY, INC.	63269WA	5/22/13	6/15/13	CREDIT ON ACCT	2 935	-21.18
RAC450	RACE BROS. FARM SUPPLY, INC.	655011PK	7/16/13	8/15/13	SUPPLIES	3 935	32.48
					Vendor Total		11.30
REX380	REX SMITH OIL CO.	75883SE	7/01/13	8/15/13	CLEAR DIESEL	2 1960	662.39
REX380	REX SMITH OIL CO.	75883WA	7/01/13	8/15/13	CLEAR DIESEL	2 960	662.38
REX380	REX SMITH OIL CO.	07162013PK	7/16/13	8/15/13	DIESEL	3 960	300.09
					Vendor Total		1624.86

CITY OF WILLARD
Unpaid Invoice Listing
August 02, 2013

Payee #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number		Total Due
SCO150	SCOTT GROSS CO.INC.	2886985ST	6/30/13	8/15/13	ACETYLENE	1	2935	30.05
SHD200	Shawn Davis- Snap-On Tools	36049WA	7/22/13	8/15/13	PRY BARS	2	935	99.95
SJD100	Saint Joe Distributing	30710096PK	7/10/13	8/15/13	CONCESSION	3	820	1054.97
SJD100	Saint Joe Distributing	30710096PK	7/10/13	8/15/13	GLOVES	3	935	11.75
					Vendor Total			1066.72
SPR275	SPRINGFIELD WINWATER WORKS CO	110391SE	7/24/13	8/15/13	WRENCH & HOOK	2	1935	59.85
SPR275	SPRINGFIELD WINWATER WORKS CO	110396SE	7/29/13	8/15/13	COVER HOOK & WREN	2	1935	59.85
					Vendor Total			119.70
SPR410	SPRINGFIELD POOL & SPA	937PK	7/23/13	8/15/13	RED DROPS	3	937	6.98
SPS150	SCHENDEL PEST SERVICES	07192013GN	7/19/13	8/15/13	PEST CONTROL	1	885	30.00
SPS150	SCHENDEL PEST SERVICES	07192013LW	7/19/13	8/15/13	PEST CONTROL	1	1885	30.00
SPS150	SCHENDEL PEST SERVICES	07192013PK	7/19/13	8/15/13	PEST CONTROL	3	885	90.00
SPS150	SCHENDEL PEST SERVICES	07192013SE	7/19/13	8/15/13	PEST CONTROL	2	1885	30.00
SPS150	SCHENDEL PEST SERVICES	07192013WA	7/19/13	8/15/13	PEST CONTROL	2	885	30.00
					Vendor Total			210.00
SQB100	Squibb Media, LLC	7172013WA	7/17/13	8/15/13	AD FOR BID METER	2	800	28.00
SRS150	Sunrise Security	072813PK	7/28/13	8/15/13	DVR & SERVICE	3	935	1444.75
STI150	SAWYER TIRE INC.	608076SE	7/02/13	8/15/13	REPAIR TIRE	2	1965	7.88
STI150	SAWYER TIRE INC.	608162LW	7/08/13	8/15/13	OIL CHANGE 05	1	1965	34.95
STI150	SAWYER TIRE INC.	608387LW	7/19/13	8/15/13	TIRE REPAIR 04	1	1965	12.60
STI150	SAWYER TIRE INC.	60888541LW	7/29/13	8/15/13	OIL CHANGE	1	1965	34.95
					Vendor Total			90.38
ULN100	ULINE	7152013SE	7/15/13	8/15/13	POLY BAGS DOORHANG	2	1885	29.50
ULN100	ULINE	52254037WA	7/15/13	8/15/13	POLY BAGS DOORHANG	2	885	29.50
					Vendor Total			59.00
USA400	USA BLUE BOOK	109982WA	7/29/13	8/15/13	CHLORINE REAGENT	2	935	219.08
VIN105	VINTON SUPPLY	0009619WA	6/27/13	8/15/13	REPAIR WEED EATER	2	935	90.98
VSP130	VISION SERVICE PLAN - (IC)	570001GN	7/24/13	8/15/13	VISION INS	1	860	44.10
VSP130	VISION SERVICE PLAN - (IC)	570001LW	7/24/13	8/15/13	VISION INS	1	1860	76.45
VSP130	VISION SERVICE PLAN - (IC)	570001PK	7/24/13	8/15/13	VISION INS	3	860	23.52
VSP130	VISION SERVICE PLAN - (IC)	570001SE	7/24/13	8/15/13	VISION INS	2	1860	60.51
VSP130	VISION SERVICE PLAN - (IC)	570001WA	7/24/13	8/15/13	VISION INS	2	860	60.51
					Vendor Total			265.09
WAL110	Walmart Community/GEMB	06172013PK	6/17/13	8/15/13	CASH REGISTER	3	885	422.34
WAL110	Walmart Community/GEMB	06192013PK	6/19/13	8/15/13	CONCESSIONS	3	820	41.72
WAL110	Walmart Community/GEMB	06192013PK	6/19/13	8/15/13	CAMP SUPPLIES	3	938	66.53
WAL110	Walmart Community/GEMB	06192013PK	6/19/13	8/15/13	CONCESSIONS	3	820	184.70
WAL110	Walmart Community/GEMB	07082013PK	7/08/13	8/15/13	CAMP SUPPLIES	3	938	199.10
WAL110	Walmart Community/GEMB	07082013PK	7/08/13	8/15/13	CONCESSIONS	3	820	833.08
WAL110	Walmart Community/GEMB	07082013PK	7/08/13	8/15/13	SUPPLIES	3	937	17.94
WAL110	Walmart Community/GEMB	07092013PK	7/09/13	8/15/13	SHADE TENTS	3	936	212.96
					Vendor Total			1978.37
WAT250	WATERWORK SPECIALITIES, INC.	21304085WA	7/22/13	8/15/13	3" PVC	2	935	141.05
WAT250	WATERWORK SPECIALITIES, INC.	21304137SE	7/24/13	8/15/13	SMOKE BOMBS	2	1935	331.20
					Vendor Total			472.25
WCA150	WCA WASTE CORPORATION	1704849WA	7/26/13	8/15/13	CITIZEN TRASH	2	943	3139.80
WCA150	WCA WASTE CORPORATION	1704856WA	7/26/13	8/15/13	CITIZEN TRASH	2	943	448.34
					Vendor Total			3588.14
WIN100	WINDSTREAM COMMUNICATIONS	12878505GN	7/25/13	8/15/13	PHONE SERVICE	1	940	893.82
WIN100	WINDSTREAM COMMUNICATIONS	12878505LW	7/25/13	8/15/13	PHONE SERVICE	1	1940	586.78
WIN100	WINDSTREAM COMMUNICATIONS	12878505PK	7/25/13	8/15/13	PHONE SERVICE	3	940	540.72
WIN100	WINDSTREAM COMMUNICATIONS	12878505SE	7/25/13	8/15/13	PHONE SERVICE	2	1959	67.54
WIN100	WINDSTREAM COMMUNICATIONS	12878505WA	7/25/13	8/15/13	PHONE SERVICE	2	959	127.36
					Vendor Total			2216.22
WLA100	Willard Automotive Services	1420LW	7/18/13	8/15/13	TRANSF EQUIP	1	1965	657.76
					Final Total			93704.56

1	825	0	CONTRACT LABOR (GCG)	1027.73
1	840	0	DUES AND SUBSCRIPTIONS (GCG)	75.00
1	860	0	GROUP INSURANCE (GCG)	44.10
1	875	0	LEGAL (GCG)	2073.24
1	876	0	PROFESSIONAL (GCG)	2314.22

CITY OF WILLARD
INCOME STATEMENT
PARK FUND
For the 7 month period ended July 31, 2013

	ANNUAL BUDGET	<--CURRENT BALANCE	--> BUDGET	<-- YEAR TO DATE BALANCE	--> BUDGET	<-- BUDGET TO DATE OVER/UNDER	--> UNEXPENDED
REVENUES							
ADULT PROGRAMS	$ 17000.00	$ 285.00	$ 1416.67	$ 4792.50	$ 9916.69	$ -5124.19	$ -12207.50
ADVERTISING INCOME	27500.00	0.00	2291.67	15000.00	16041.69	-1041.69	-12500.00
CONCESSION INCOME	47500.00	8512.94	3958.33	24697.53	27708.31	-3010.78	-22802.47
FOURTH OF JULY	3500.00	635.00	291.67	4695.00	2041.69	2653.31	1195.00
INTEREST INCOME	1000.00	16.88	83.33	179.32	583.31	-403.99	-820.68
MISCELLANEOUS INCOME	1000.00	162.90	83.33	2111.06	583.31	1527.75	1111.06
MOBILE PHONE TOWER	11600.00	1035.37	966.67	7184.11	6766.69	417.42	-4415.89
PARK FEES	1250.00	0.00	104.17	0.00	729.19	-729.19	-1250.00
REAL ESTATE TAXES	54575.00	0.00	4547.92	52616.22	31835.44	20780.78	-1958.78
FACILITY INCOME	47500.00	3676.89	3958.33	21653.47	27708.31	-6054.84	-25846.53
SALES TAX	475000.00	37121.86	39583.33	281668.26	277083.31	4584.95	-193331.74
SALES TAX - CAP IMP	100000.00	88.58	8333.33	22612.97	58333.31	-35720.34	-77387.03
SPECIAL EVENT INCOME	11000.00	0.00	916.67	152.50	6416.69	-6264.19	-10847.50
SWIM POOL INCOME	100000.00	21027.65	8333.33	59252.95	58333.31	919.64	-40747.05
YOUTH PROGRAMS	150000.00	24192.97	12500.00	87078.92	87500.00	-421.08	-62921.08
TOTAL REVENUES	$ 1048425.00	$ 96756.04	$ 87368.75	$ 583694.81	$ 611581.25	$ -27886.44	$ -464730.19

UNAUDITED

CITY OF WILLARD
INCOME STATEMENT
PARK FUND
For the 7 month period ended July 31, 2013

	ANNUAL BUDGET	<--CURRENT BALANCE	BUDGET -->	<-- YEAR TO DATE BALANCE	BUDGET -->	<-- BUDGET TO DATE OVER/UNDER	UNEXPENDED -->
EXPENDITURES							
ADVERTISING	$ 1000.00	$ 220.00	$ 83.33	$ 852.50	$ 583.31	$ -269.19	$ 147.50
BUILDING MAINTENANCE (PAR	1000.00	0.00	83.33	597.23	583.31	-13.92	402.77
CAPITAL ASSET EXPENDITURE	0.00	1310.00	0.00	15581.00	0.00	-15581.00	-15581.00
CAPITAL ASSET EXP-EQUIPME	0.00	0.00	0.00	-30321.00	0.00	-30321.00	-30321.00
CHEMICALS	8000.00	3596.03	666.67	7118.63	4666.69	-2451.94	881.37
CONCESSIONS	25000.00	4791.66	2083.33	-17982.46	14583.31	32565.77	42982.46
CONTRACT LABOR	7000.00	0.00	583.33	5384.78	4083.31	-1301.47	1615.22
DUES AND SUBSCRIPTIONS	0.00	45.00	0.00	45.00	0.00	-45.00	-45.00
EQUIPMENT-SPORTS (PARK)	0.00	160.93	0.00	160.93	0.00	-160.93	-160.93
FIREWORKS	8000.00	3992.42	666.67	11832.18	4666.69	-7165.49	-3832.18
FISCAL AGENT FEES	4000.00	750.00	333.33	3696.75	2333.31	-1363.44	303.25
GROUP INSURANCE	25000.00	1178.81	2083.33	9103.16	14583.31	5480.15	15896.84
INSURANCE	20000.00	0.00	1666.67	34356.32	11666.69	-22689.63	-14356.32
INTEREST EXPENSE	251640.00	441.53	20970.00	127198.26	146790.00	19591.74	124441.74
LANDSCAPING	1000.00	0.00	83.33	206.73	583.31	376.58	793.27
LEASE PAYMENTS	111000.00	0.00	9250.00	115000.00	64750.00	-50250.00	-4000.00
LEGAL	1500.00	0.00	125.00	0.00	875.00	875.00	1500.00
PROFESSIONAL	8000.00	787.25	666.67	8004.61	4666.69	-3337.92	-4.61
MISCELLANEOUS EXPENSE	0.00	0.00	0.00	294.54	0.00	-294.54	-294.54
OFFICE SUPPLIES	5500.00	779.83	458.33	5353.91	3208.31	-2145.60	146.09
PAYROLL TAXES	23500.00	4010.87	1958.33	16386.51	13708.31	-2678.20	7113.49
REPAIRS AND MAINTENANCE	10000.00	30.66	833.33	1327.55	5833.31	4505.76	8672.45
RETIREMENT PLAN	5000.00	23.66	416.67	309.03	2916.69	2607.66	4690.97
SALARIES	180000.00	10451.85	15000.00	97992.61	105000.00	7007.39	82007.39
SALARIES-SEASONAL	127500.00	42177.45	10625.00	112078.55	74375.00	-37703.55	15421.45
SALARIES-OVERTIME	1000.00	0.00	83.33	66.00	583.31	517.31	934.00
SUPPLIES-GENERAL (PARK)	6000.00	1004.92	500.00	6269.99	3500.00	-2769.99	-269.99
SUPPLIES-SPORTS (PARK)	18000.00	1246.39	1500.00	10171.92	10500.00	328.08	7828.08
SUPPLIES-AQUATIC (PARK)	7500.00	931.51	625.00	11856.87	4375.00	-7481.87	-4356.87
SUPPLIES-SPECIAL ACTIVITY	19000.00	3628.02	1583.33	6756.77	11083.31	4326.54	12243.23
SUPPLIES - GROUNDS	500.00	737.62	41.67	1187.76	291.69	-896.07	-687.76
TELEPHONE	7000.00	568.34	583.33	4614.88	4083.31	-531.57	2385.12
TRAVEL AND TRAINING	2000.00	0.00	166.67	1520.94	1166.69	-354.25	479.06
UTILITIES-ELECTRIC (PARK)	48000.00	5414.67	4000.00	22990.39	28000.00	5009.61	25009.61
UTILITIES-GAS	6000.00	164.03	500.00	2637.52	3500.00	862.48	3362.48
UTILITIES-OTHER (PARK)	2500.00	0.00	208.33	1839.45	1458.31	-381.14	660.55
VEHICLE EXPENSE-GAS	2500.00	361.25	208.33	1969.19	1458.31	-510.88	530.81
VEHICLE EXPENSE-OTHER	2750.00	158.55	229.17	705.04	1604.19	899.15	2044.96
PRINCIPAL EXPENSE (MID-MO	34000.00	0.00	2833.33	34000.00	19833.31	-14166.69	0.00
TOTAL EXPENDITURES	$ 980390.00	$ 88963.25	$ 81699.14	$ 691806.04	$ 571893.98	$ -119912.06	$ 288583.96
NET INCOME -LOSS	$ 68035.00	$ 7792.79	$ 5669.61	$ -108111.23	$ 39687.27	$ -147798.50	$ -176146.23

UNAUDITED

CITY OF WILLARD
BALANCE SHEET
PARK FUND
July 31, 2013

ASSETS

CURRENT ASSETS

CASH IN BANK - CHECKING	$ 93,202.13	
PARK FUND TDOA	155,558.73	
PETTY CASH	240.00	
DUE FROM GENERAL FUND	4,906.58	
2009 B CERTIFICATE FUND	251.86	
2008 RESERVE FUND	301,000.00	
2008 COST OF ISSUANCE	3,420.57	
TOTAL ASSETS		$ 558,579.87

LIABILITIES AND EQUITY

PAYROLL TAXES PAYABLE	$ -20.00	
DUE TO GENERAL FUND	228,575.72	
DUE TO WATER/SEWER FUND	1,031.43	
MID-MISSOURI BANK	-2,825.00	
TOTAL LIABILITIES		$ 226,762.15
EQUITY		
FUND BALANCE	$ 439,928.95	
NET INCOME -LOSS	- 108,111.23	
TOTAL LIABILITIES AND EQUITY		$ 558,579.87

CITY OF WILLARD

Additional Outstanding Bills

8/12/2013

Spfld Greene County	Impound Fees	$120.00
Jay Key	Keys	$46.15
Bluedog Graphix	Brochures	$221.09
Verizon Wireless	Phone	$761.60
Empire District	Utilities	$27,598.69
Carter-Waters	Paint	$139.20
ONLINE Exchange	Utility Report	$213.30
DIRECTV	Fitness Center	$94.99
Midwest Radar	Antenna Repair	$31.95
Bois D Arc Fire	Radio	$200.00
Lew Rauch	Calibrate	$165.00
Murfins	Concessions	$4.62
Ozark Power Center	Belt	$21.66
Mann,Walter,Bishop	Judge	$699.38
ITxLLC	It Service-July	$3,250.00
Mediacom	Parks/General	$167.40
RGGLAW	Attorney	$4,959.20
American Business	Copiers	$221.00
BJ Trophy Shop	BB Medals	$87.00
Melton Propane	Propane	$1,161.59
Waterworks Specialist	Smoke Bomb	$331.20
Republic Services	Citizen/City Trash	$12,451.25
Hillard	Towels	$42.61
Kenco Fire	lights	$305.80
BlueWater Pool	Stablizer	$255.00
AC Electrical	Temp FreeFest	$2,990.00
AC Trophy	Ribbons	$198.45
Buzzard Waste	Citizen Trash	$604.50
EDI Plus	Ammo	$275.00
Glenns Auto	Alternator	$96.14
Mo Voc Enterp	License Plates	$200.00
St. Joe Dist	Concessions	$188.81
Wex Bank	Fuel	$4,579.70
Sonic Wall	Security-Gateway	$425.00
Scott Gross	Acetylene	$30.72
Hawkins	Chlorine	$495.36
Springfield WinWater	Meter Parts	$578.52
Tint Clinic	Tint Windows	$600.00
RadioPhone	Program Radio	$50.00

CITY OF WILLARD
Unpaid Invoice Listing
August 02, 2013

Pa_ | # | Payee Name | Invoice Numb | Invoice Date | Due Date | Description | G/L Number | Total Due

1	885	0	OFFICE SUPPLIES (GCG)	1672.09
1	935	0	SUPPLIES (GCG)	747.98
1	940	0	TELEPHONE (GCG)	893.82
1	945	0	TRAVEL AND TRAINING (GCG)	325.00
1	958	0	UTILITIES-GAS	42.42
1	959	0	UTILITIES-OTHER (GCG)	60.18
1	1810	0	CAPITAL ASSET EXP (LAW)	1209.52
1	1825	0	CONTRACT LABOR (LAW)	36.27
1	1860	0	GROUP INSURANCE (LAW)	130.30
1	1875	0	LEGAL (LAW)	2864.00
1	1876	0	PROFESSIONAL (LAW)	5325.69
1	1885	0	OFFICE EXPENSE (LAW)	147.78
1	1935	0	SUPPLIES (LAW)	2356.16
1	1940	0	TELEPHONE (LAW)	586.78
1	1959	0	UTILITIES-OTHER (LAW)	13.44
1	1965	0	VEHICLE EXPENSE-OTHER	1793.94
1	2897	0	PUBLIC IMPROVEMENTS (ST)	565.00
1	2935	0	SUPPLIES (STREETS)	34.04
1	4840	0	DUES & SUBSCRIPTIONS (P&D)	125.00
1	4885	0	OFFICE SUPPLIES (P&D)	158.01
			Total for Fund #: 1	24621.71
2	800	0	ADVERTISING (WATER)	237.50
2	825	0	CONTRACT LABOR (WATER)	1027.74
2	860	0	GROUP INSURANCE (WATER)	60.51
2	876	0	PROFESSIONAL (WATER)	1217.18
2	885	0	OFFICE SUPPLIES (WATER)	993.81
2	935	0	SUPPLIES (WATER)	1337.16
2	943	0	TRASH EXPENSE	3588.14
2	959	0	UTILITIES-OTHER (WATER)	262.45
2	960	0	VEHICLE EXPENSES-GAS	662.38
2	965	0	VEHICLE EXPENSE-OTHER	39.56
2	1800	0	ADVERTISING (SEWER)	209.50
2	1825	0	CONTRACT LABOR (SEWER)	1027.73
2	1860	0	GROUP INSURANCE (SEWER)	60.51
2	1876	0	PROFESSIONAL (SEWER)	932.18
2	1885	0	OFFICE SUPPLIES (SEWER)	1509.05
2	1930	0	SPRINGFIELD SEWER CHARGES (SEWER)	38000.88
2	1935	0	SUPPLIES (SEWER)	1960.97
2	1959	0	UTILITIES-OTHER (SEWER)	109.96
2	1960	0	VEHICLE EXPENSES-GAS	662.39
2	1965	0	VEHICLE EXPENSE-OTHER	7.88
			Total for Fund #: 2	53907.48
3	815	0	CHEMICALS	3134.70
3	820	0	CONCESSIONS	2890.76
3	825	0	CONTRACT LABOR	1816.87
3	860	0	GROUP INSURANCE	23.52
3	871	0	LANDSCAPING	24.30
3	875	0	LEGAL AND PROFESSIONAL	112.00
3	876	0	PROFESSIONAL	1150.98
3	885	0	OFFICE SUPPLIES	747.22
3	900	0	REPAIRS AND MAINTENANCE	1015.33
3	935	0	SUPPLIES-GENERAL (PARK)	1727.80
3	936	0	SUPPLIES-SPORTS	525.44
3	937	0	SUPPLIES-AQUATIC	502.81
3	938	0	SUPPLIES-SPECIAL ACTIVITY (PARK)	400.24
3	940	0	TELEPHONE	540.72
3	958	0	UTILITIES-GAS (PARK)	97.65
3	959	0	UTILITIES-OTHER (PARK)	164.94
3	960	0	VEHICLE EXPENSES-GAS	300.09
			Total for Fund #: 3	15175.37

Willard Parks and Recreation
Director's Report
August 29, 2013

Programs

- **Zumba Class** – *Community Building on Tues. and Thurs. @ 7 – 8pm & Sat. 10 – 11am.*
- **Yoga** – *Community Building on Tuesdays @ 6:00 – 7:00pm and Saturdays @ 9:00 – 10:00am.*
  - We are looking for a new instructor.
- **Pre-Season** – *Murray Room on Mondays @ 7:15 – 8:15pm and Fridays @ 6:15 – 7:15pm.*
- **Children's Dance Classes** – *Murray Room on Tuesdays and Thursdays @ 4:00 – 7:30pm.*
  - Registration underway
- **Willard Playgroup** – *Recreation Center on Wednesdays @ 9:30 – 11:00am.*
- **Summer Adventure Camp** – *Ended August 14th.*
  - Summer camp has concluded.
  - We had over 140 campers attend over the course of the summer.
  - Our average attendance was near 70 for weeks after the conclusion of summer school.
  - We are currently looking at ways to improve staff training, lower costs, and increase enrollment in our summer camp.
- **Tumbling Toddlers** – Recreation Center on Wednesdays @ 8:45 – 9:30am.
  - Starts September 11th
- **Homeschool P.E.** – Recreation Center on Tuesdays @ 1:00 – 3:00pm.
  - Starts September 3rd
- **Mad Science** – Recreation Center on Tuesdays
  - 4-6 yrs (10 – 10:45am) / K-2 grades (6 – 7pm) / 3-6 grades (7:30 – 8:30pm)

Special Events

- **Splash N Bash** – *Planning in Progress*
  - Date is set for May 26th.
- **Freedom Fest** – *Planning in Progress*
  - Date is set for Saturday, June 28, 2014
- **Frisco Runaway Triathlon / Splash n Dash Jr. Triathlon** – *Planning in Progress*
  - Date is set for August 31st (Registration underway)
  - Sponsors: Kuat Racks, Cox Fitness Centers
- **Party in the Park**
  - This event was canceled by the Chamber.
- **The Doggie Dive** – Planning in Progress
  - WAC September 7th from 12:00 – 3:00pm (Registration underway)
  - Sponsors: Debbie's Pet Clips, Willard Veterinary Hospital LLC
- **Halloween Events** – *Planning in Progress*
  - Costume Party Dance will be held on October 18th from 7-10.
  - Haunted House will be open October 25th and 26th.
  - Safe Halloween will be held on Saturday, October 26th.
    - Want to partner with Community Businesses and Churches for 'Trunk or Treat' and do games and prizes inside in gyms.

Willard Parks and Recreation
Director's Report
August 29, 2013

- **Christmas on the Frisco** – *Planning in Progress*
  - This event is set for November 23rd.
  - The event is sponsored by the Willard Area Chamber of Commerce and the Parks Department is a partner.
- **Turkey Trot** – *Planning in Progress (Met August 21st with Care to Learn to discuss event)*
  - Date for the event is November 28th
  - This will be the second year for the event.
- **Santa's Workshop** – *Planning in Progress*
  - Date is set for December 14th
  - Will have pictures with Santa, Games, and Craft for the kids to do at the workshop
- **Sweet Heart Dance** – *Planning in Progress*
  - Date is set for Friday, February 7th from 7-10pm.
- **The Great Egg Hunt and Activities** – *Planning in Progress*
  - Date for event is April 12th
- **Rummage Sale** – *Planning in Progress*
  - Date is Set for April 5th
- **Spring Clean Up** – Partnering with Jim Roberts
  - Date is set for April 26th
- **Father Daughter Ball** – Planning in Progress
  - Date for event is May 3rd
  - This will be for Pre-K through 6th Grade.

Aquatics

- **Facility**
  - All operations are running smooth.
  - Staff is working on ideas to incorporate new birthday areas for day time events.
- **Staffing**
  - Life guards are fully trained and in-service trainings are ongoing.
  - We are fully staffed for the pool season.
- **Programs**
  - Open swim is weekends only: Last day of operation is Sept. 2nd
  - All fitness/swim programs started the week of June 10th.
    - Programs include (Aqua Yoga, Aqua Zumba, Water Aerobics, and swim lessons)
    - Check website for updated fitness schedules.
- **Winterizing**
  - Week of September 8th

Sports Section

- **Youth Baseball**
  - We had 270 children that played this session
  - Rain made scheduling a challenge, with several make-up games being played.
- **Youth Soccer**

Willard Parks and Recreation
Director's Report
August 29, 2013

  - Registration for youth soccer began on August 5th and will end on August 23rd; we currently have 102 children registered for this session.
- **Youth Volleyball**
  - Registration for youth Volleyball began on August 5th and will end on August 23rd; we currently have 25 registered for this session.

Sponsorships

- **GYM Signs**
  - As of August 21st we have 20 paid signs.
- **Pool Days of Fame**
  - We are still looking at ways to promote and sell. (Summer 2014)

Facilities

- **July Rentals** – Willard Parks continues to promote the facility rentals.
  - Community Building (Private Rentals – 7)
    - Ongoing – Zumba, Yoga, Senior Lunch, A.A. Group, Mayors Breakfast
  - Recreation Center (Private Rentals – 7)
    - Ongoing – Pre-Season, Dance, Basketball Practice, Senior Exercise
  - Pavilion (Private Rentals – 8)
  - Pool (Private Rentals – 12)
- **August Rentals** – Willard Parks continues to promote the facility rentals.
  - Community Building (Private Rentals – 13)
    - Ongoing – Zumba, Yoga, Senior Lunch, A.A. Group, Mayors Breakfast
  - Recreation Center (Private Rentals – 2)
    - Ongoing – Pre-Season, Senior Exercise, Mad Science, Play Group
  - Pavilion (Private Rentals – 6)
  - Pool (Private Rentals – 14)
- **Maintenance**
  - We have added a handicap accessible drop-off area at the Highline Soccer Park.
  - We have plans to improve our baseball fields to improve drainage.
  - Staff is working together to form an ongoing list of jobs and maintenance needs to be completed.
  - Staff continues to work on grounds.

Other Information

- **Fall*13 and Spring*14 Program Brochures** - Distributed
  - 5000 printed/Over 4000 distributed to Willard and area schools/800 to area businesses
- **Website**
  - Please go check it out: **www.willardparks.com**
- **Facebook**
  - Please go check out: **https://www.facebook.com/WillardParksAndRec**

Willard Parks & Recreation
Department Sales Summary

Date: 1/1/2013 12:00:00 AM to 8/20/2013 11:59:59 PM

Department	Qty So	Ext Price
camp	2,167	35,174.97
camp wk 1	96	2,827.50
camp wk 10	18	849.67
camp wk 11	4	64.67
camp wk 12	6	171.00
camp wk 2	53	2,339.67
camp wk 3	65	2,343.67
camp wk 4	69	2,481.17
camp wk 5	40	1,437.17
camp wk 6	6	258.50
camp wk 7	5	149.67
camp wk 8	7	117.17
camp wk 9	15	459.67
	2,551	**48,674.47**