City of Willard

Park Board Meeting

August 26th, 2010 7:00 PM

Willard City Hall

Members:

Blaine Kennard, Chairman
Valorie Simpson, Vice Chairman
Stacee Anderson – Secretary
Katherine Miles
Tricia Taylor
Becky Miller

Kevin McDonald – Director of Parks & Recreation

CITY OF WILLARD
PARK BOARD
August 26th, 2010
7:00 P.M.

Notice posted on August 20th, 2010.

Notice is hereby given that the City of Willard Park Board will conduct a meeting at 7:00 p.m., August 26th, 2010, at Willard City Hall, 224 W. Jackson, Willard, Missouri.

The tentative agenda of this meeting includes:

Call the meeting to order.

1. Roll Call
2. Approval of the Agenda
3. Approve the minutes of the July 29th, 2010 Regular Meeting
4. Citizens Input (5 minute limit)
5. Financial Statements
6. Sports Report
7. Aquatics Report
8. Directors Report
9. Banning Policy
10. Summer Camp 2010 Review
11. Old Business
    - Storm Shelter
    - Veteran's Memorial
    - T-Mobile Tower
12. New Business

13. ADJOURN MEETING

REPRESENTATIVES OF THE NEWS MEDIA MAY OBTAIN COPIES OF THIS NOTICE BY CONTACTING:

Dale Duvall
224 West Jackson
P O Box 187
Willard, MO 65781

IF YOU HAVE SPECIAL NEEDS, WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY CITY PERSONNEL AT CITY HALL. ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.

Submitted by Kevin McDonald: Director of Parks and Recreation

Dale Duvall, City Clerk

CITY OF WILLARD
PARK AND RECREATION ADVISORY BOARD MEETING
July 29, 2010

Board present: Blaine Kennard, Chairman; Katherine Miles, Stacee Anderson, Becky Miller and Tricia Taylor, Vice-chair. Valorie Simpson was not present.

Staff present: Kevin McDonald, Parks and Recreation Director; Karen Robson, CFO; and Becky Miller.

Also present: Glen Dawson with Mighty Mites Football Association and Diana Stansek.

Meeting called to order at 7:00 p.m. by Chairman Blaine Kennard.

Roll Call

Roll call was called by Kevin McDonald. Stacee Anderson present, Katherine Miles-present; Valorie Simpson----; Blaine Kennard-present; Becky Miller-present and Tricia Taylor-present.

Approval of Agenda

Chairman Blaine Kennard stated that item # 6 was to be removed and replaced with Mighty Mites Football discussion. Motion made by Stacee Anderson and seconded by Katherine Miles to approve the agenda with the noted changes. Stacee Anderson-Aye; Katherine Miles-Aye; Valorie Simpson----; Blaine Kennard-Aye; Becky Miller-Aye; and Tricia Taylor-Aye. All votes aye. Motion carried.

Approve Minutes of the Regular Meeting on June 24, 2010

Motion made by Katherine Miles and seconded by Stacee Anderson to approve the minutes of the June 24, 2010 meeting. Stacee Anderson-----; Katherine Miles-Aye; Valorie Simpson----; Blaine Kennard-Aye; Becky Miller-Aye.; and Tricia Taylor. All votes aye. Motion carried.

Citizen Input

There was no citizen input.

June Financial Statements

Motion made by Stacee Anderson and seconded by Tricia Taylor to approve the financial statements. Stacee Anderson-Aye; Katherine Miles-Aye; Valorie Simpson----; Blaine Kennard-Aye; Becky Miller-Aye; and Tricia Taylor-Aye. All votes aye. Motion carried.

Mighty Mites Football Discussion

Glen Dawson spoke about Mighty Mites using the outfield at the baseball fields for the Mighty Mite program this year. The registration for the program will be held outside of the recreation center. The Mighty Mites will pay the cost of the electricity and the Parks Department will supply the concessions to be sold. The Board asked for information about the insurance that would be needed and Karen Robson stated that she will get to them. Kevin McDonald also informed the Board that the reason that this concept is being considered is because the City and Parks is looking at taking over the Mighty Mites program next year. Games will be played on Thursdays and will begin at 6:00 pm and end at approximately 9:00 pm. The season begins September 13th. It will run for four weeks. **Motion** made by Blaine Kennard and seconded by Tricia Taylor to approve the use of the baseball fields for this season by Mighty Mites. Stacee Anderson-Aye; Katherine Miles-Aye; Valorie Simpson----; Blaine Kennard-Aye; Becky Miller-Aye; and Tricia Taylor-Aye. All votes aye. Motion carried.

Sports Report

Kevin presented the sports report .Baseball is done and 32 teams participated. The special needs program is over as well and it went very well. Soccer registration is beginning. Kevin brought up the increase in program costs that was spoken of last year. Blaine Kennard asked to send it to the Programs Sub-Commitee.

Aquatics Report

Kevin McDonald gave the aquatics report and stated that the pool is doing very well this year. He stated that the there was a problem with cloudiness a couple of weeks ago but that it was due to the heat and humidity and the pool was closed for two days but was fixed by adjusting the ph level.

Directors Report

Kevin McDonald discussed the various programs that have been held recently as well as upcoming events such as Safe Halloween, the Frisco Trail 5k and the Fall Rummage Sale.

Banning Policy

Kevin McDonald discussed the Park Boards policy on banning from the park facilities and activities for misconduct and Kevin McDonald stated that he would put together a policy and bring it back to the Board.

Special Olympics Association of Missouri

Kevin McDonald told the Park Board that the Special Olympics Committee had requested a donation of $250.00. After discussion among the Board it was decided that a donation would not be offered at this time.

Veterans Memorial Garden Update

Chairman Blaine Kennard updated the Park Board on the design concept of the Veterans Memorial Garden. Kevin stated that the AMVETS are interested in overseeing the project and that they are a 501c 3 corporation.

Storm Shelter Update

Kevin McDonald informed the Park Board that the Board of Aldermen had approved going forward with the application process for the grant.

Old Business

Blaine Kennard stated that he would like to combine the Programs and Finances into one sub-committee when the by-laws are changed.
After discussion it was decided that the Program Committee would meet on Friday 20, 2010 at 4:00 pm.
The Veterans Memorial Garden Committee will meet on August 23, 2010 at 6:00 pm.
The Finance Committee will meet at 6:00 before the Park Board meeting.

Adjourn

Motion made by Stacee Anderson and seconded by Tricia Taylor to adjourn the meeting. Stacee Anderson--; Katherine Miles-Aye; Valorie Simpson---; Blaine Kennard-Nay; Becky Miller-Aye; and Tricia Taylor-Aye. Five(5) votes aye. One (1) vote Nay. Motion carried.

Submitted by Kevin McDonald, Parks and Recreation Director

Dale Duvall, City Clerk

Blaine Kennard, Park Board Chairman

CITY OF WILLARD
PARK BOARD

AGENDA ITEM
Finance Department

No Action required

ITEM DESCRIPTION:

Due to the time spent with two teams of auditors the past two weeks, I have been unable to complete the July financial statements. By meeting time, I should have the reconciled statements to hand out.

CITY OF WILLARD
BALANCE SHEET
PARK FUND
July 31, 2010

ASSETS

CURRENT ASSETS

CASH IN BANK - CHECKING	$ 14,976.44	
PARK FUND TDOA	17,697.18	
TAXES RECEIVABLE	43,996.88	
2003 COPS RESERVE	1.00	
PETTY CASH	1,200.00	
2008B PROJECT FUND	1,993,441.02	
2009 B CERTIFICATE FUND	1,449.38	
2008 RESERVE FUND	301,000.00	
2008 COST OF ISSUANCE	9,237.50	
PROJECT PLAYGROUND	1,161.00	
YOUTH SCHOLARSHIPS	3,115.65	
FACILITY RENOVATION GRANTS	5,038.75	
TOTAL ASSETS		$ 2,373,684.00

LIABILITIES AND EQUITY

PAYROLL TAXES PAYABLE	$ .00	
DUE TO GENERAL FUND	253,317.89	
DUE TO WATER/SEWER FUND	16,552.14	
MID-MISSOURI BANK	200,000.00	
TOTAL LIABILITIES		$ 469,870.03

EQUITY

FUND BALANCE	$ 1,988,790.22	
NET INCOME -LOSS	-84,976.25	
TOTAL LIABILITIES AND EQUITY		$ 2,373,684.00

CITY OF WILLARD
INCOME STATEMENT
PARK FUND
For the 7 month period ended July 31, 2010

	ANNUAL BUDGET	<--CURRENT BALANCE	BUDGET -->	<-- YEAR TO DATE BALANCE	BUDGET -->	<-- BUDGET TO DATE OVER/UNDER	UNEXPENDED -->
REVENUES							
ADULT PROGRAMS	$ 12000.00	$ 855.00	$ 1000.00	$ 9749.90	$ 7000.00	$ 2749.90	$ -2250.10
ADVERTISING INCOME	20000.00	0.00	1666.67	14681.50	11666.69	3014.81	-5318.50
COMMUNITY BUILDING	0.00	0.00	0.00	-2015.00	0.00	-2015.00	-2015.00
CONCESSION INCOME	55000.00	7378.86	4583.33	27435.47	32083.31	-4647.84	-27564.53
FOURTH OF JULY	5000.00	1076.90	416.67	1421.90	2916.69	-1494.79	-3578.10
INTEREST INCOME	1000.00	0.00	83.33	61.68	583.31	-521.63	-938.32
MISCELLANEOUS INCOME	5000.00	0.00	416.67	906.71	2916.69	-2009.98	-4093.29
PARK FEES	3500.00	0.00	291.67	0.00	2041.69	-2041.69	-3500.00
REAL ESTATE TAXES	53265.00	0.00	4438.75	37332.53	31071.25	6261.28	-15932.47
FACILITY INCOME	25000.00	2552.50	2083.33	19814.50	14583.31	5231.19	-5185.50
SALES TAX	440000.00	13240.10	36666.67	245569.10	256666.69	-11097.59	-194430.90
SALES TAX - CAP IMP	185100.00	0.00	15425.00	48604.67	107975.00	-59370.33	-136495.33
SWIM POOL INCOME	95000.00	22619.46	7916.67	88078.95	55416.69	32662.26	-6921.05
YOUTH PROGRAMS	200000.00	16064.00	16666.67	76883.35	116666.69	-39783.34	-123116.65
TOTAL REVENUES	$ 1099865.00	$ 63786.82	$ 91655.43	$ 568525.26	$ 641588.01	$ -73062.75	$ -531339.74

UNAUDITED

CITY OF WILLARD
INCOME STATEMENT
PARK FUND
For the 7 month period ended July 31, 2010

	ANNUAL BUDGET	<--CURRENT BALANCE	BUDGET -->	<-- YEAR TO DATE BALANCE	BUDGET -->	<-- BUDGET TO DATE OVER/UNDER	UNEXPENDED -->
EXPENDITURES							
ADVERTISING	$ 4500.00	$ 20.00	$ 375.00	$ 2366.00	$ 2625.00	$ 259.00	$ 2134.00
BUILDING MAINTENANCE (PAR	5000.00	593.74	416.67	4710.78	2916.69	-1794.09	289.22
CAPITAL ASSET EXPENDITURE	2000.00	58024.97	166.67	60120.42	1166.69	-58953.73	-58120.42
CHEMICALS	18000.00	5776.40	1500.00	5776.40	10500.00	4723.60	12223.60
CONCESSIONS	35000.00	6199.43	2916.67	12646.26	20416.69	7770.43	22353.74
CONTRACT LABOR	15000.00	300.00	1250.00	12234.69	8750.00	-3484.69	2765.31
DUES AND SUBSCRIPTIONS	350.00	0.00	29.17	359.00	204.19	-154.81	-9.00
FIREWORKS	8000.00	4009.80	666.67	6209.80	4666.69	-1543.11	1790.20
FISCAL AGENT FEES	4500.00	0.00	375.00	3450.00	2625.00	-825.00	1050.00
GROUP INSURANCE	22850.00	0.00	1904.17	18294.77	13329.19	-4965.58	4555.23
INSURANCE	18000.00	0.00	1500.00	17656.74	10500.00	-7156.74	343.26
INTEREST EXPENSE	215000.00	958.33	17916.67	183249.51	125416.69	-57832.82	31750.49
LANDSCAPING	250.00	0.00	20.83	541.25	145.81	-395.44	-291.25
LEASE PAYMENTS	250000.00	0.00	20833.33	60000.00	145833.31	85833.31	190000.00
LEGAL	3000.00	0.00	250.00	2016.00	1750.00	-266.00	984.00
PROFESSIONAL	7500.00	771.25	625.00	6968.43	4375.00	-2593.43	531.57
MISCELLANEOUS EXPENSE	1500.00	190.00	125.00	1611.14	875.00	-736.14	-111.14
OFFICE SUPPLIES	8000.00	638.79	666.67	5312.15	4666.69	-645.46	2687.85
PAYROLL TAXES	29500.00	209.43	2458.33	11778.52	17208.31	5429.79	17721.48
REPAIRS AND MAINTENANCE	12000.00	1269.98	1000.00	5486.39	7000.00	1513.61	6513.61
RETIREMENT PLAN	5800.00	870.02	483.33	5088.75	3383.31	-1705.44	711.25
SALARIES	145000.00	0.00	12083.33	75873.17	84583.31	8710.14	69126.83
SALARIES-SEASONAL	150000.00	0.00	12500.00	75161.51	87500.00	12338.49	74838.49
SALARIES-OVERTIME	5000.00	0.00	416.67	194.90	2916.69	2721.79	4805.10
SUPPLIES-GENERAL (PARK)	12000.00	784.41	1000.00	9384.91	7000.00	-2384.91	2615.09
SUPPLIES-SPORTS (PARK)	10000.00	6127.90	833.33	15011.36	5833.31	-9178.05	-5011.36
SUPPLIES-AQUATIC (PARK)	3000.00	1371.56	250.00	1812.90	1750.00	-62.90	1187.10
SUPPLIES-SPECIAL ACTIVITY	5000.00	6518.87	416.67	11128.71	2916.69	-8212.02	-6128.71
SUPPLIES - GROUNDS	3000.00	0.00	250.00	198.05	1750.00	1551.95	2801.95
TELEPHONE	8500.00	916.04	708.33	6042.35	4958.31	-1084.04	2457.65
TRAVEL AND TRAINING	1000.00	0.00	83.33	825.00	583.31	-241.69	175.00
TURF MAINTENANCE	3000.00	0.00	250.00	0.00	1750.00	1750.00	3000.00
UTILITIES-ELECTRIC (PARK)	30000.00	5222.62	2500.00	22444.21	17500.00	-4944.21	7555.79
UTILITIES-GAS	10000.00	0.00	833.33	5781.17	5833.31	52.14	4218.83
UTILITIES-OTHER (PARK)	4000.00	0.00	333.33	1681.75	2333.31	651.56	2318.25
VEHICLE EXPENSE-GAS	5000.00	238.52	416.67	470.33	2916.69	2446.36	4529.67
VEHICLE EXPENSE-OTHER	2500.00	1063.72	208.33	1614.19	1458.31	-155.88	885.81
TOTAL EXPENDITURES	$ 1062750.00	$ 102075.78	$ 88562.50	$ 653501.51	$ 619937.50	$ -33564.01	$ 409248.49
NET INCOME -LOSS	$ 37115.00	$ -38288.96	$ 3092.93	$ -84976.25	$ 21650.51	$ -106626.76	$ -122091.25

UNAUDITED

/19/10
:26:49

City Of Willard
Disbursements Journal
July 31, 2010

eference Number	Date	Transaction Description	Account		Debit Amount	Credit Amount	NET
9591	7/31/10	SUMMER KERN	3	825	300.00		300.00
9592	7/31/10	WILLARD R-II SCHOOL DISTRICT	3	810	57,811.00		57,811.00
9593	7/31/10	POSTMASTER	3	885	497.90		497.90
9594	7/31/10	CATHERINE RUMMEL	3	880	190.00		190.00
9595	7/31/10	IRS	3	890	209.43		209.43
9596	7/31/10	P B & J'S JOLLY JUMPUPS	3	850	550.00		550.00
9597	7/31/10	HANNAN FORGEY	3	723	75.00		75.00
9598	7/31/10	CINDY SULLINS	3	723	112.50		112.50
9599	7/31/10	BARBARA NICHOLSON	3	723	75.00		75.00
9600	7/31/10	JILL LAZZARINI	3	723	75.00		75.00
9601	7/31/10	KAY LONG	3	755	45.00		45.00
9602	7/31/10	JOHN LILLY	3	723	75.00		75.00
9603	7/31/10	TONYA GAMMILL	3	745	220.00		220.00
9604	7/31/10	MATTHEW ROBERTS	3	755	125.00		125.00
9605	7/31/10	JOE SEDERBURG	3	850	120.00		120.00

eference Number	Date	Transaction Description	Account	Debit Amount	Credit Amount	NET
9606	7/31/10	BRAD GAVISK	3 755	125.00		125.00
9607	7/31/10	JON CHRISTENSEN	3 745	80.00		80.00
9608	7/31/10	KEVIN HENDERSON	3 745	40.00		40.00
9609	7/31/10	TINA PECK	3 723	180.00		180.00
9610	7/31/10	SAM'S CLUB	3 820	368.06		368.06
9611	7/31/10	DICKERSON PARK ZOO	3 938	128.00		128.00
9612	7/31/10	REPUBLIC AQUATIC CENTER	3 938	110.00		110.00
9613	7/31/10	MID-MISSOURI BANK	3 870	958.33		958.33
9614	7/31/10	BRANDON ECKHARDT	3 935 3 960	2.15 10.00		12.15
15499	7/31/10	AC ELECTRICAL SYSTEMS, INC.	3 937	330.00		330.00
15500	7/31/10	ALEXANDER OPEN SYSTEMS	3 900	350.00		350.00
15501	7/31/10	AMERICAN RED CROSS	3 937	911.00		911.00
15502	7/31/10	A T & T	3 940	62.58		62.58
15503	7/31/10	BAKER MECHANICAL SERVICES	3 900	407.80		407.80

eference Number	Date	Transaction Description	Account		Debit Amount	Credit Amount	NET
15504	7/31/10	BJ'S TROPHY SHOP	3	938	624.72		624.72
15505	7/31/10	BMC POOLS, INC.	3	815	5,546.40		5,546.40
15506	7/31/10	BWI-SPRINGFIELD, MO	3	935	128.40		128.40
15507	7/31/10	CARTRIDGE WORLD	3	885	49.90		49.90
15508	7/31/10	COMMERCE BANK	3	808	79.48		
			3	820	30.15		
			3	885	11.08		
			3	935	230.02		
			3	937	130.56		
			3	938	1,113.15		
			3	940	539.95		2,134.39
15509	7/31/10	COPY PRODUCTS, INC.	3	876	54.26		54.26
15510	7/31/10	CROSS COUNTRY TIMES	3	800	20.00		20.00
15511	7/31/10	CRAIG SHERERTZ	3	938	2,833.00		2,833.00
15512	7/31/10	DAYSTAR DISTRIBUTING	3	808	95.46		95.46
15513	7/31/10	DIRECTV	3	876	78.99		78.99
15514	7/31/10	EMPIRE ELECTRIC	3	955	5,222.62		5,222.62
15515	7/31/10	FASTENAL COMPANY	3	900	22.13		22.13
15516	7/31/10	FEDERAL PROTECTION INC.	3	876	108.00		108.00

City Of Willard
Disbursements Journal
July 31, 2010

eference Number	Date	Transaction Description	Account	Debit Amount	Credit Amount	NET
15517	7/31/10	HERTZ EQUIPMENT RENTAL	3 850	89.80		89.80
15518	7/31/10	KEE WES EQUIPMENT CO.	3 808	418.80		418.80
15519	7/31/10	KIMBALL MIDWEST	3 900	111.50		111.50
15520	7/31/10	LOWES	3 900	32.05		32.05
15521	7/31/10	DOWNTOWN MINUTEMAN PRESS	3 885	79.91		79.91
15522	7/31/10	MISSOURI LAGERS	3 910	870.02		870.02
15523	7/31/10	MISSOURI STATE HWY PATROL	3 876	190.00		190.00
15524	7/31/10	OZARK RACING SYSTEMS	3 938	500.00		500.00
15525	7/31/10	OZARKS COCA COLA	3 820	1,731.80		1,731.80
15526	7/31/10	OZARK POWER CENTER INC.	3 965	979.53		979.53
15527	7/31/10	PLAY IT AGAIN SPORTS	3 936	6,127.90		6,127.90
15528	7/31/10	P & K IRRIGATION	3 900	334.50		334.50
15529	7/31/10	POWERTRAIN INDUSTRIES	3 965	71.47		71.47
15530	7/31/10	RENEGADE CHEMICALS	3 815	230.00		230.00
15531	7/31/10	REX SMITH OIL CO.	3 960	228.52		

eference Number	Date	Transaction Description	Account		Debit Amount	Credit Amount	NET
							228.52
15532	7/31/10	SAM'S CLUB	3	820	239.14		
			3	935	22.44		261.58
15533	7/31/10	SHAMROCK BOLT & SCREW	3	900	12.00		12.00
15534	7/31/10	SIGN PRO	3	935	250.00		250.00
15535	7/31/10	SPFD FAMILY MEDICAL WALK-IN	3	876	280.00		280.00
15536	7/31/10	SCHENDEL PEST SERVICES	3	876	60.00		60.00
15537	7/31/10	SAWYER TIRE INC.	3	965	12.72		12.72
15538	7/31/10	SWANK MOTION PICTURES	3	938	642.00		642.00
15539	7/31/10	SYSCO OF KANSAS CITY	3	820	3,830.28		3,830.28
15540	7/31/10	UNIFIRST	3	935	121.40		121.40
15541	7/31/10	USAT	3	938	568.00		568.00
15542	7/31/10	US BANK	3	810	213.97		213.97
15543	7/31/10	VERIZON	3	940	313.51		313.51
15544	7/31/10	WILLARD CHAMBER OF COMMERCE	3	935	30.00		30.00
9590	7/31/10	AM PYROTECHNICS	3	850	3,250.00		3,250.00

City Of Willard
Disbursements Journal
July 31, 2010

eference Number	Date	Transaction Description	Account	Debit Amount	Credit Amount	NET
	7/31/10	Contra Entry	3 100		- 103,303.28	.00
			Journal Totals	103,303.28	- 103,303.28	

eference Number	Date	Transaction Description	Account	Debit Amount	Credit Amount
c/r 31	7/31/10		3 625		-7,378.86
c/r 32	7/31/10		3 725		-13,240.10
c/r 33	7/31/10		3 723		-3,145.00
c/r 34	7/31/10		3 745		-22,959.46
c/r 35	7/31/10		3 650		-1,076.90
c/r 36	7/31/10		3 595		- 855.00
c/r 37	7/31/10		3 755		-16,359.00
	7/31/10	Contra Entry	3 100	65,014.32	
			Journal Totals	65,014.32	-65,014.32

CITY OF WILLARD
Unpaid Invoice Listing
August 12, 2010

Payee #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number		Total Due
EZ150	EZA AUTO	548211L	7/05/10	8/15/10	FLAT REPAIR	1	1965	15.00
ACE150	AC ELECTRICAL SYSTEMS, INC.	1020847W	7/30/10	8/15/10	REPAIR FLOW ON MEA	2	900	90.00
ACE150	AC ELECTRICAL SYSTEMS, INC.	1020848W	7/01/10	8/15/10	WELL REPAIRS	2	900	120.00
					Vendor Total			210.00
ADV405	ADVISOR INSURANCE AGENCY LLC	22WS	7/31/10	8/15/10	AUTO CHANGES	2	1865	405.00
ALO100	ALEXANDER OPEN SYSTEM, INC.	33340G	7/21/10	8/15/10	RECONFIGURE CALL F	1	900	131.25
ALW150	ALLIED WASTE SERVICES #394	3028063ST	7/31/10	8/15/10	RECYCLE CENTER	1	2935	1977.71
APM100	APAC-MISSOURI, INC.	86196ST	7/26/10	8/15/10	ASPHALT/BRIDGE	1	2935	16.79
ARC110	AMERICAN RED CROSS	417P	7/30/10	8/15/10	BOOKS/CLASS	3	937	85.00
ARC110	AMERICAN RED CROSS	1317P	6/30/10	8/15/10	GUARD CLASSES/MANU	3	937	214.00
ARC110	AMERICAN RED CROSS	673437P	7/14/10	8/15/10	GUARDSTART MANUALS	3	937	49.00
					Vendor Total			348.00
ASH350	ASH GROVE CONCRETE & SUPPLIES	27185ST	7/22/10	8/15/10	CONCRETE/BRIDGE	1	2935	285.00
ATT135	A T & T/CINGULAR	073110G	7/31/10	8/15/10	TELEPHONE	1	5940	594.58
ATT135	A T & T/CINGULAR	073110P	7/31/10	8/15/10	PHONE	3	940	166.34
ATT135	A T & T/CINGULAR	073110S	7/31/10	8/15/10	TELEPHONE	3	940	120.00
					Vendor Total			880.92
BAK565	BAKER MECHANICAL SERVICES	10023042P	7/21/10	8/15/10	COMM BLDG	3	900	765.50
BAK565	BAKER MECHANICAL SERVICES	10023050P	7/28/10	8/15/10	RECREATION CTR	3	900	898.34
					Vendor Total			1663.84
BJS110	BJ'S TROPHY SHOP	73177P	7/15/10	8/15/10	RIBBONS	3	936	562.45
BJS110	BJ'S TROPHY SHOP	73552P	7/28/10	8/15/10	4TH OF JULY	3	850	165.60
					Vendor Total			728.05
BLK220	BLAKE'S TWO WAY	183L	7/28/10	8/15/10	ANTENNAS	1	1935	92.90
BLM250	BAIRD, LIGHTNER, MILLSAP	073110G	7/31/10	8/15/10	LEGAL	1	5875	4294.50
BLM250	BAIRD, LIGHTNER, MILLSAP	073110WS	7/31/10	8/15/10	LEGAL	2	1875	126.00
					Vendor Total			4420.50
BMC200	BMC POOLS INC.	612P	7/27/10	8/15/10	CHLORINE	3	815	2903.20
CAR500	CARTRIDGE WORLD	32016P	7/12/10	8/15/10	INK	3	885	99.80
CAR500	CARTRIDGE WORLD	073110P	7/31/10	8/15/10	RETURNS	3	885	-37.98
					Vendor Total			61.82
CEN200	CENTRAL DODGE	272510L	7/20/10	8/15/10	BATTERY	1	1965	135.00
CIT105	CITY OF WILLARD	072010G	7/20/10	8/15/10	UTILITIES	1	1959	80.53
COM385	COMMERCE TRUST CO	2675201S	7/23/10	8/15/10	AGENT FEES	2	1855	750.00
COMMEM	COMMERCE CREDIT CARD SERVICES	66048EM	7/08/10	8/15/10	AED ELECTRODES	1	5935	49.65
COMMGN	COMMERCE CREDIT CARD SERVICES	062410G	6/24/10	8/15/10	BACK UP SERVICE	1	876	50.00
COMMGN	COMMERCE CREDIT CARD SERVICES	062810G	6/28/10	8/15/10	EMAIL HOSTING	1	876	120.00
COMMGN	COMMERCE CREDIT CARD SERVICES	062910G	6/29/10	8/15/10	DUES	1	840	160.00
COMMGN	COMMERCE CREDIT CARD SERVICES	063010G	6/30/10	8/15/10	OFFICE SUPPLIES	1	885	53.40
COMMGN	COMMERCE CREDIT CARD SERVICES	337447G	7/18/10	8/15/10	BACK UP SERVICE	1	876	50.00
COMMGN	COMMERCE CREDIT CARD SERVICES	1277503311G	6/28/10	8/15/10	RECEIPT BOOKS	1	885	21.60
					Vendor Total			455.00
COMMLW	COMMERCE CREDIT CARD SERVICES	55980L	7/06/10	8/15/10	SIREN/LIGHT/PA	1	1935	360.55
COMMLW	COMMERCE CREDIT CARD SERVICES	92359L	7/02/10	8/15/10	TIRES	1	1965	508.00
COMMLW	COMMERCE CREDIT CARD SERVICES	070210L	7/02/10	8/15/10	TIRES	1	1965	508.00
COMMLW	COMMERCE CREDIT CARD SERVICES	070210L	7/02/10	8/15/10	OIL CHG X 3	1	1965	132.12
COMMLW	COMMERCE CREDIT CARD SERVICES	8539104L	7/02/10	8/15/10	GLOVES	1	1935	165.27
					Vendor Total			1673.94
COMMPK	COMMERCE CREDIT CARD SERVICES	72896P	7/14/10	8/15/10	FIELD TRIP	3	938	129.00
COMMPK	COMMERCE CREDIT CARD SERVICES	81820P	7/16/10	8/15/10	DYE FILM/CLEANING	3	937	293.48
COMMPK	COMMERCE CREDIT CARD SERVICES	062210P	6/22/10	8/15/10	WATER STATIONS	3	936	56.96
COMMPK	COMMERCE CREDIT CARD SERVICES	062210P	6/22/10	8/15/10	DYE FILM/SPOOL	3	937	230.02
COMMPK	COMMERCE CREDIT CARD SERVICES	062410P	6/24/10	8/15/10	SUPPLIES	3	935	62.96
COMMPK	COMMERCE CREDIT CARD SERVICES	062510P	6/25/10	8/15/10	TICKETS	3	938	304.50
COMMPK	COMMERCE CREDIT CARD SERVICES	063010P	6/30/10	8/15/10	REGISTER PAPER/COP	3	885	170.49
COMMPK	COMMERCE CREDIT CARD SERVICES	070210P	7/02/10	8/15/10	4TH OF JULY MATERI	3	850	13.15
COMMPK	COMMERCE CREDIT CARD SERVICES	6840553P	6/30/10	8/15/10	GLUE/BICYCLE TIRE	3	850	20.40
					Vendor Total			1280.96

CITY OF WILLARD
Unpaid Invoice Listing
August 12, 2010

Payee #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number		Total Due
COMMSE	COMMERCE CREDIT CARD SERVICES	063010S	6/30/10	8/15/10	POSTAGE	2	1885	3.00
COMMSE	COMMERCE CREDIT CARD SERVICES	070710S	7/07/10	8/15/10	POSTAGE	2	1885	1.00
COMMSE	COMMERCE CREDIT CARD SERVICES	071910S	7/19/10	8/15/10	POSTAGE	2	1885	1.05
COMMSE	COMMERCE CREDIT CARD SERVICES	178266S	6/29/10	8/15/10	ELEC SOLUTION/BUFF	2	1935	158.35
COMMSE	COMMERCE CREDIT CARD SERVICES	9973651S	7/15/10	8/15/10	GAS	2	1960	112.63
					Vendor Total			276.03
COMMWA	COMMERCE CREDIT CARD SERVICES	202WS	7/14/10	8/15/10	POSTAGE	2	1885	18.30
COMMWA	COMMERCE CREDIT CARD SERVICES	070210W	7/02/10	8/15/10	POSTAGE	2	885	2.50
COMMWA	COMMERCE CREDIT CARD SERVICES	071510W	7/15/10	8/15/10	SALES TAX CREDIT	2	935	-79.99
COMMWA	COMMERCE CREDIT CARD SERVICES	071610W	7/16/10	8/15/10	OFFICE SUPPLIES	2	1885	321.70
COMMWA	COMMERCE CREDIT CARD SERVICES	071510WS	7/15/10	8/15/10	TOOLS/TOOLBOX	2	1935	2094.43
					Vendor Total			2356.94
CON165	CONCO QUARRIES, INC.	348339P	7/30/10	8/15/10	GRAVEL	3	900	297.24
CON165	CONCO QUARRIES, INC.	347975ST	7/12/10	8/15/10	BRIDGE	1	2935	247.26
CON165	CONCO QUARRIES, INC.	348228ST	7/26/10	8/15/10	GRAVEL	1	2935	71.00
					Vendor Total			615.50
CON365	CONOCOPHILLIPS FLEET	5749007L	7/26/10	8/20/10	GAS	1	1960	1840.85
CON365	CONOCOPHILLIPS FLEET	5749007WS	7/26/10	8/20/10	GAS	2	1960	348.74
					Vendor Total			2189.59
CPI200	COPY PRODUCTS, INC	51641G	7/23/10	8/15/10	COPIER MAINTENANCE	1	1876	701.05
CPI200	COPY PRODUCTS, INC	51641P	7/23/10	8/15/10	COPIER MAINTENANCE	3	876	42.66
					Vendor Total			743.71
DES100	DIV.OF EMPLOYMENT SECURITY	5060P	7/31/10	8/15/10	UNEMPLOYMENT	3	825	366.80
DIR520	DIRECTV	1307674368P	7/31/10	8/14/10	SATELLITE	3	876	78.99
DOJ300	DOUBLE J SERVICES, LLC	320WS	7/13/10	8/15/10	HEATER/ANTIFREEZE	2	1965	472.67
DOW100	DOWNTOWN MINUTEMAN PRESS	4435WS	7/15/10	8/15/10	ENVELOPES	2	1885	228.12
EMP210	EMPIRE ELECTRIC	072310P	7/23/10	8/15/10	SOCCER PARK	3	955	254.14
EMP210	EMPIRE ELECTRIC	072310S	7/23/10	8/15/10	LIFT STATION-Z HWY	2	1955	76.96
EMP210	EMPIRE ELECTRIC	072610P	7/26/10	8/15/10	POOL	3	955	2339.55
EMP210	EMPIRE ELECTRIC	072610P	7/26/10	8/15/10	JACKSON ST PARK	3	955	115.88
EMP210	EMPIRE ELECTRIC	072810S	7/28/10	8/15/10	LAGOON	2	1955	-674.56
EMP210	EMPIRE ELECTRIC	072810W	7/28/10	8/15/10	VILLA PARK WELL	2	955	318.94
EMP210	EMPIRE ELECTRIC	073110G	7/31/10	8/15/10	UTILITIES	1	2955	5641.29
EMP210	EMPIRE ELECTRIC	073110P	7/31/10	8/15/10	UTILITIES	3	955	3827.59
EMP210	EMPIRE ELECTRIC	073110P	7/31/10	8/15/10	UTILITIES - SHOP	3	955	78.99
EMP210	EMPIRE ELECTRIC	073110WS	7/31/10	8/15/10	UTILITIES	2	1955	11567.35
					Vendor Total			23546.13
FAS500	FASTENAL COMPANY	153461P	7/23/10	8/15/10	ELEC TERMINALS	3	965	30.88
FED100	FEDERAL PROTECTION INC	205335P	7/29/10	8/15/10	REPAIRS/SMOKE DET	3	900	171.30
FOU325	FOURAKER PRINTING CO.	201950P	7/31/10	8/15/10	SHIPPING	3	885	9.08
FOU325	FOURAKER PRINTING CO.	201950W	7/31/10	8/15/10	SHIPPING	2	885	85.67
					Vendor Total			94.75
GCH100	GREENE CO HEALTH DEPT	135W	7/31/10	8/15/10	WATER TESTS	2	876	80.00
GCH100	GREENE CO HEALTH DEPT	136W	7/21/10	8/15/10	WATER TESTS	2	876	80.00
					Vendor Total			160.00
GRA300	GRAINGER	1109406718P	7/26/10	8/15/10	PUMP/WRENCH	3	937	59.40
HAR160	HARRY COOPER SUPPLY COMPANY	129528WS	7/20/10	8/15/10	WIRE	2	1935	279.92
HAW145	HAWKINS INC.	3112686W	4/23/10	8/15/10	CHLORINE	2	935	399.00
HAW145	HAWKINS INC.	3129613W	6/17/10	8/15/10	CHLORINE	2	935	333.63
HAW145	HAWKINS INC.	3139894W	7/19/10	8/15/10	SUPPLIES	2	935	85.23
HAW145	HAWKINS INC.	3145194W	8/02/10	8/15/10	CHLORINE	2	935	233.33
					Vendor Total			1051.19
HSA150	HOMERUN SIGNS & APPAREL	243ST	7/10/10	8/15/10	NO PARKING SIGNS	1	2935	80.00
IBL150	IKARD & BROWN LAW OFFICES	072110L	7/21/10	8/15/10	JUDGE	1	1875	750.00
INL105	INLAND PRINTING COMPANY	39113G	7/20/10	8/15/10	PRINTER MAINTENANC	1	876	20.66
KEE100	KEE WES EQUIPMENT CO.	1184G	7/19/10	8/15/10	TOWELS/LINERS	1	935	274.18
KEE100	KEE WES EQUIPMENT CO.	20303P	7/06/10	8/15/10	TOWELS	3	935	107.19
					Vendor Total			381.37
KEL425	KELLEY'S POLICE & TACTICAL SUP	57478L	7/02/10	8/15/10	BATTERIES/COVER	1	1935	122.65

CITY OF WILLARD
Unpaid Invoice Listing
August 12, 2010

Payee #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number		Total Due
KZD100	KZ DESIGN & DETAILING LLC	206G	7/31/10	8/15/10	MAPPING	1	825	780.00
KZD100	KZ DESIGN & DETAILING LLC	206W	7/31/10	8/15/10	MAPPING	2	825	210.00
KZD100	KZ DESIGN & DETAILING LLC	206PD	7/31/10	8/15/10	MAPPING	1	4825	67.50
					Vendor Total			1057.50
LAK110	LAKELAND LABORATORIES	14969S	7/16/10	8/15/10	LAGOON TESTS	2	1876	135.00
LIF125	THE LIFEGUARD STORE	21877P	7/19/10	8/15/10	SWIMSUITS	3	937	34.75
LOK150	KRISTOFFER BAREFIELD	073110L	7/31/10	8/15/10	PROS ATTORNEY	1	1875	1015.00
LOW505	LOWES CREDIT SERVICES	071310P	7/13/10	8/15/10	MATERIALS	3	900	22.06
LOW505	LOWES CREDIT SERVICES	072210W	7/22/10	8/15/10	SHRINK TUBING	2	935	21.78
LOW505	LOWES CREDIT SERVICES	914265W	7/15/10	8/15/10	HYDRANT PAINT	2	935	552.40
LOW505	LOWES CREDIT SERVICES	938486P	6/25/10	8/15/10	LIGHTS/FLAGSTONE	3	935	267.98
					Vendor Total			864.22
MAR150	MARMIC FIRE & SAFETY	23094L	7/28/10	8/15/10	FIRE EXTINGUISHER	1	1900	32.95
MED230	MEDIACOM	072310G	7/23/10	8/15/10	CABLE SERVICE	1	876	10.00
MIS315	MISSOURI GAS ENERGY	071310G	7/13/10	8/15/10	UTILITIES	1	958	43.21
MIS315	MISSOURI GAS ENERGY	071310P	7/13/10	8/15/10	UTILITIES	3	958	130.43
MIS315	MISSOURI GAS ENERGY	071310S	7/13/10	8/15/10	UTILITIES	2	1959	44.76
MIS315	MISSOURI GAS ENERGY	071310ST	7/13/10	8/15/10	UTILITIES	1	2959	43.21
					Vendor Total			261.61
MIS350	MISSOURI LAGERS	073110G	7/31/10	8/15/10	RETIREMENT	1	4910	3902.92
MIS350	MISSOURI LAGERS	073110P	7/31/10	8/15/10	RETIREMENT	3	910	899.02
MIS350	MISSOURI LAGERS	073110WS	7/31/10	8/15/10	RETIREMENT	2	1910	1717.22
					Vendor Total			6519.16
MIS465	MSHP CJ TECH FUND	27601L	7/27/10	8/15/10	MULES	1	1876	660.00
MIS495	MISSOURI STATE HIGHWAY PATROL	201000130W	7/13/10	8/15/10	BACKGROUND CHECK	2	876	10.00
MOC100	MISSOURI ONE CALL	70506WS	7/31/10	8/15/10	LOCATES	2	1876	113.10
MUI150	MUILENBURG INC.	070710W	7/07/10	8/15/10	MILLER RD BORE	2	876	825.00
MUR460	MURFIN'S MARKET	071510P	7/15/10	8/15/10	CONCESSIONS	3	820	12.58
MUR460	MURFIN'S MARKET	071610P	7/16/10	8/15/10	CONCESSIONS	3	820	10.53
MUR460	MURFIN'S MARKET	071910P	7/19/10	8/15/10	CONCESSIONS	3	820	2.58
					Vendor Total			25.69
NWM100	NW MEDIA	33ST	7/07/10	8/15/10	TRACTOR ADS	1	2800	108.00
NWM100	NW MEDIA	14017P	6/30/10	7/15/10	EMPLOYMENT AD	3	800	8.00
NWM100	NW MEDIA	14062W	6/16/10	8/15/10	ANNUAL WATER REPOR	2	800	252.00
NWM100	NW MEDIA	14119G	7/30/10	8/15/10	LEGAL ADS	1	800	281.00
NWM100	NW MEDIA	14119S	7/30/10	8/15/10	LEGAL ADS	2	1800	108.00
NWM100	NW MEDIA	14129P	7/30/10	8/15/10	EMPLOYMENT AD	3	800	20.00
					Vendor Total			777.00
OIS160	ONLINE INFORMATION SERVICES	269721WS	7/31/10	8/15/10	BACKGROUND CKS	2	1876	278.42
OLC150	ON LINE COLLECTIONS	073110WS	7/31/10	8/15/10	COLLECTIONS	2	1876	133.57
ORE145	O'REILLY'S AUTO PARTS	158206P	7/23/10	8/15/10	FUSE HOLDERS	3	965	25.95
ORE145	O'REILLY'S AUTO PARTS	151424WS	7/02/10	8/15/10	RADIATOR	2	1935	124.14
ORE145	O'REILLY'S AUTO PARTS	399671PD	7/08/10	8/15/10	DOOR KIT	1	4965	116.37
					Vendor Total			266.46
OZA255	OZARKS COCA COLA	10501293P	7/23/10	8/15/10	CONCESSIONS	3	820	231.00
OZA255	OZARKS COCA COLA	10501307P	7/23/10	8/15/10	CONCESSIOMS	3	820	217.60
OZA255	OZARKS COCA COLA	10501350P	7/01/10	8/15/10	CONCESSIONS	3	820	279.40
OZA255	OZARKS COCA COLA	10501385P	7/30/10	8/15/10	CONCESSIONS	3	820	188.00
OZA255	OZARKS COCA COLA	10501434P	7/08/10	8/15/10	CONCESSIONS	3	820	94.00
OZA255	OZARKS COCA COLA	10501459P	7/09/10	8/15/10	CONCESSIONS	3	820	209.00
OZA255	OZARKS COCA COLA	10501557P	7/16/10	8/15/10	CONCESSIONS	3	820	107.50
OZA255	OZARKS COCA COLA	10501558P	7/16/10	8/15/10	CONCESSIONS	3	820	178.50
OZA255	OZARKS COCA COLA	99600859P	6/02/10	8/15/10	CONCESSIOMS	3	820	112.80
OZA255	OZARKS COCA COLA	99600860P	9/02/10	8/15/10	CONCESSIOMS	3	820	217.60
					Vendor Total			1835.40
PAS100	PLAY IT AGAIN SPORTS	10106P	7/01/10	8/15/10	LIFEGUARD T'S	3	937	71.25
PAS100	PLAY IT AGAIN SPORTS	10126P	7/22/10	8/15/10	STAFF SHIRTS	3	935	640.00
					Vendor Total			711.25
PCA100	PC ALLIANCE	51710L	5/17/10	8/15/10	MULES MAINTENANCE	1	1900	75.00

CITY OF WILLARD
Unpaid Invoice Listing
August 12, 2010

Payee #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number		Total Due
PRE250	PRE-PAID LEGAL SERVICES, INC.	073110L	7/31/10	8/15/10	LEGAL	1	1876	53.85
PUR100	PURCHASE POWER	062510WS	6/25/10	8/15/10	POSTAGE	2	1885	200.00
PUR100	PURCHASE POWER	073110WS	7/31/10	8/15/10	POSTAGE	2	1885	953.24
					Vendor Total			1153.24
R&R255	R & R BODY SHOP	072310L	7/23/10	8/15/10	BODY REPAIRS	1	1965	1638.35
R&R255	R & R BODY SHOP	070910PD	7/09/10	8/15/10	DOOR KIT INSTALL	1	4965	50.00
					Vendor Total			1688.35
RAC450	RACE BROS. FARM SUPPLY, INC.	621931W	7/20/10	8/15/10	HYDRANT	2	935	92.43
RAC450	RACE BROS. FARM SUPPLY, INC.	C96436W	7/01/10	8/15/10	RETURNS	2	935	-53.63
RAC450	RACE BROS. FARM SUPPLY, INC.	621879ST	7/16/10	8/15/10	WEED KILLER	1	2935	37.99
					Vendor Total			76.79
RAM150	RAMSEY SOLUTIONS	1225P	6/25/10	8/15/10	EMAIL CAMPAIGN	3	800	255.00
RAM150	RAMSEY SOLUTIONS	1227P	7/20/10	8/15/10	EMAIL CAMPAIGN	3	800	255.00
					Vendor Total			510.00
REN390	RENEGADE CHEMICALS LLC	8477P	7/26/10	8/15/10	NEUTRALIZER	3	820	450.00
REX380	REX SMITH OIL CO.	072010P	7/20/10	8/15/10	DIESEL	3	960	224.03
REX380	REX SMITH OIL CO.	55854ST	7/21/10	8/15/10	DIESEL	1	2960	945.96
REX380	REX SMITH OIL CO.	S55865S	7/22/10	8/15/10	DIESEL	2	1960	335.23
					Vendor Total			1505.22
RNS200	R N SMITH	91932P	7/14/10	8/15/10	SCREEN REPAIRS	3	900	39.00
SAM420	SAM'S CLUB	063010P	6/30/10	7/15/10	CONCESSIONS	3	820	232.56
SAM420	SAM'S CLUB	070910G	7/09/10	8/15/10	SUPPLIES	1	935	125.14
SAM420	SAM'S CLUB	070910P	7/09/10	8/15/10	SUPPLIES	3	937	112.55
SAM420	SAM'S CLUB	070910P	7/09/10	8/15/10	PHONE	3	937	79.84
SAM420	SAM'S CLUB	071510P	7/15/10	8/15/10	CONCESSIONS	3	820	19.31
SAM420	SAM'S CLUB	071510P	7/15/10	8/15/10	SUPPLIES	3	935	22.18
SAM420	SAM'S CLUB	072210P	7/22/10	8/15/10	BOWLS/RECEIPT BOOK	3	885	16.90
SAM420	SAM'S CLUB	073010P	7/30/10	8/15/10	SPOONS/PLATES	3	938	21.80
					Vendor Total			630.28
SGH150	SPFLD GREENE CO. HEALTH DEPT.	070910L	7/09/10	8/15/10	ANIMAL CONTROL	1	1876	80.00
SGH150	SPFLD GREENE CO. HEALTH DEPT.	073110L	7/31/10	8/15/10	ANIMAL CONTROL	1	1876	120.00
					Vendor Total			200.00
SPR275	SPRINGFIELD WINWATER WORKS CO	109246W	7/26/10	8/15/10	GLASS BEAD	2	935	75.00
SPR275	SPRINGFIELD WINWATER WORKS CO	279853W	7/07/10	8/15/10	METER/SADDLE/COVER	2	935	1072.37
					Vendor Total			1147.37
SPR410	SPRINGFIELD POOL & SPA	187462P	7/22/10	8/15/10	CHEMICALS	3	815	386.24
SPR410	SPRINGFIELD POOL & SPA	187463P	7/23/10	8/15/10	CLAFIFIER	3	820	35.98
					Vendor Total			422.22
SPS150	SCHENDEL PEST SERVICES	550143986G	7/07/10	8/15/10	PEST CONTROL	1	2935	90.00
SPS150	SCHENDEL PEST SERVICES	550143986P	7/07/10	8/15/10	PEST CONTROL	3	876	60.00
					Vendor Total			150.00
SSE100	SPRINGFIELD STAMP & ENGRAVING	539551G	7/28/10	8/15/10	NOTARY STAMP	1	935	17.30
STI150	SAWYER TIRE INC.	621943P	6/30/10	8/15/10	TIRE	3	965	23.99
STI150	SAWYER TIRE INC.	622410P	7/20/10	8/15/10	TURF TIRE	3	965	76.45
					Vendor Total			100.44
SWA100	SOUTHWEST AUDIO-VISUAL	33940P	7/30/10	8/15/10	PROJECTOR	3	938	200.00
SYS150	SYSCO OF KANSAS CITY	7081306P	7/08/10	8/15/10	CONCESSIONS	3	820	392.25
SYS150	SYSCO OF KANSAS CITY	7150978P	7/15/10	8/15/10	CONCESSIONS	3	820	418.81
SYS150	SYSCO OF KANSAS CITY	7221344P	7/22/10	8/15/10	CONCESSIONS	3	820	409.14
					Vendor Total			1220.20
UNI110	UNIFIRST CORP	2572165P	7/01/10	8/15/10	MATS	3	935	10.50
UNI110	UNIFIRST CORP	2572166L	7/01/10	8/15/10	MATS	1	1935	10.00
UNI110	UNIFIRST CORP	2572167G	7/01/10	8/15/10	MATS/UNIFORMS	1	4935	11.65
UNI110	UNIFIRST CORP	2572168P	7/01/10	8/15/10	MATS	3	935	19.85
UNI110	UNIFIRST CORP	2573544P	7/08/10	8/15/10	MATS	3	935	10.50
UNI110	UNIFIRST CORP	2573545L	7/08/10	8/15/10	MATS	1	1935	10.00
UNI110	UNIFIRST CORP	2573546G	7/08/10	8/15/10	MATS/UNIFORMS	1	4935	11.65
UNI110	UNIFIRST CORP	2573547P	7/08/10	8/15/10	MATS	3	935	19.85
UNI110	UNIFIRST CORP	2574923P	7/15/10	8/15/10	MATS	3	935	10.50
UNI110	UNIFIRST CORP	2574924L	7/15/10	8/15/10	MATS	1	1935	10.00
UNI110	UNIFIRST CORP	2574925G	7/15/10	8/15/10	MATS/UNIFORMS	1	4935	11.65

CITY OF WILLARD
Unpaid Invoice Listing
August 12, 2010

Payee #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number		Total Due
UNI110	UNIFIRST CORP	2574926P	7/15/10	8/15/10	MATS	3	935	19.85
UNI110	UNIFIRST CORP	2576289P	7/22/10	8/15/10	MATS	3	935	10.50
UNI110	UNIFIRST CORP	2576290L	7/22/10	8/15/10	MATS	1	1935	10.00
UNI110	UNIFIRST CORP	2576291G	7/22/10	8/15/10	MATS/UNIFORMS	1	4935	11.65
UNI110	UNIFIRST CORP	2576292P	7/22/10	8/15/10	MATS	3	935	19.85
UNI110	UNIFIRST CORP	2572164WS	7/01/10	8/15/10	UNIFORMS	2	1935	52.16
UNI110	UNIFIRST CORP	2573543WS	7/08/10	8/15/10	UNIFORMS	2	1935	52.16
UNI110	UNIFIRST CORP	2574922WS	7/15/10	8/15/10	UNIFORMS	2	1935	54.43
UNI110	UNIFIRST CORP	2576288WS	7/22/10	8/15/10	UNIFORMS	2	1935	56.63
					Vendor Total			423.38
USA405	US BANK	156143802G	7/31/10	8/15/10	COPIER LEASE	1	1810	361.26
USA405	US BANK	156143802P	7/31/10	8/15/10	COPIER LEASE	3	810	180.63
					Vendor Total			541.89
USE250	USED OIL SERVICE CO., INC.	51180ST	7/20/10	8/15/10	USED OIL BARREL	1	2935	35.00
VER100	VERIZON WIRELESS	073110G	7/31/10	8/15/10	PHONES	1	4940	382.10
VER100	VERIZON WIRELESS	073110P	7/31/10	8/15/10	PHONES	3	940	176.28
VER100	VERIZON WIRELESS	073110WS	7/31/10	8/15/10	PHONES	2	1959	105.32
					Vendor Total			663.70
VES500	VESTAL EQUIPMENT, INC.	37235ST	6/02/10	8/15/10	PARTS	1	2965	275.56
WRI110	WRIGHT EXPRESS	23270616L	7/31/10	8/15/10	GAS	1	1960	196.77
WRI110	WRIGHT EXPRESS	23539194L	7/31/10	8/15/10	GAS	1	1960	660.45
WRI110	WRIGHT EXPRESS	23270616WS	7/31/10	8/15/10	GAS	2	1960	518.14
WRI110	WRIGHT EXPRESS	23539194WS	7/31/10	8/15/10	GAS	2	1960	714.90
					Vendor Total			2090.26
					Final Total			81876.79

1	800	0	ADVERTISING (GCG)	245.00
1	810	0	CAPITAL ASSET EXPENDITURES (GCG)	180.63
1	825	0	CONTRACT LABOR (GCG)	780.00
1	840	0	DUES AND SUBSCRIPTIONS (GCG)	160.00
1	875	0	LEGAL (GCG)	2978.50
1	876	0	PROFESSIONAL (GCG)	909.88
1	885	0	OFFICE SUPPLIES (GCG)	75.00
1	900	0	REPAIRS AND MAINTENANCE (GCG)	131.25
1	910	0	RETIREMENT PLAN (GCG)	898.64
1	935	0	SUPPLIES (GCG)	442.48
1	940	0	TELEPHONE (GCG)	453.04
1	955	0	UTILITIES-ELECTRIC (GCG)	619.95
1	958	0	UTILITIES-GAS	43.21
1	959	0	UTILITIES-OTHER (GCG)	38.53
1	1810	0	CAPITAL ASSET EXP (LAW)	180.63
1	1875	0	LEGAL (LAW)	2416.00
1	1876	0	PROFESSIONAL (LAW)	1015.68
1	1900	0	REPAIRS & MAINTENANCE (LAW)	107.95
1	1910	0	RETIREMENT PLAN (LAW)	2355.88
1	1935	0	SUPPLIES (LAW)	781.37
1	1940	0	TELEPHONE (LAW)	316.36
1	1955	0	UTILITIES-ELECTRIC (LAW)	515.91
1	1959	0	UTILITIES-OTHER (LAW)	42.00
1	1960	0	VEHICLE EXPENSES-GAS	2698.07
1	1965	0	VEHICLE EXPENSE-OTHER	2936.47
1	2800	0	ADVERTISING (STREETS)	144.00
1	2910	0	RETIREMENT PLAN (STREETS)	303.04
1	2930	0	STREET LIGHTS (STREETS)	4191.27
1	2935	0	SUPPLIES (STREETS)	2780.75
1	2955	0	UTILITIES-ELECTRIC (ST	314.16
1	2959	0	UTILITIES-OTHER (ST)	43.21
1	2960	0	VEHICLE EXPENSE-GAS	945.96
1	2965	0	VEHICLE EXPENSE-OTHER	275.56
1	4825	0	CONTRACT LABOR (P&D)	67.50
1	4910	0	RETIREMENT (P&D)	345.36
1	4935	0	SUPPLIES (P&D)	20.74
1	4940	0	TELEPHONE (P&D)	65.74
1	4965	0	VEHICLE EXPENSE-OTHER	166.37
1	5875	0	LEGAL (EM)	665.00
1	5935	0	SUPPLIES (EM)	49.65
1	5940	0	TELEPHONE (EM)	141.54
			Total for Fund #: 1	31842.28
2	800	0	ADVERTISING (WATER)	252.00
2	825	0	CONTRACT LABOR (WATER)	210.00
2	865	0	INSURANCE (WATER)	202.50
2	875	0	LEGAL (WATER)	28.00
2	876	0	PROFESSIONAL (WATER)	1257.54
2	885	0	OFFICE SUPPLIES (WATER)	948.85
2	900	0	REPAIRS AND MAINTENANCE (WATER)	210.00
2	910	0	RETIREMENT PLAN (WATER)	858.61
2	935	0	SUPPLIES (WATER)	4088.48
2	955	0	UTILITIES-ELECTRIC (WATER)	7754.08

CITY OF WILLARD
Unpaid Invoice Listing
August 12, 2010

Payee #	Payee Name	Invoice Numb	Invoice Date	Due Date	Description	G/L Number	Total Due
	2 959 0 UTILITIES-OTHER (WATER)				52.66		
	2 960 0 VEHICLE EXPENSES-GAS				790.89		
	2 965 0 VEHICLE EXPENSE-OTHER				236.33		
	2 1800 0 ADVERTISING (SEWER)				108.00		
	2 1855 0 FISCAL AGENT FEES (SEWER)				750.00		
	2 1865 0 INSURANCE (SEWER)				202.50		
	2 1875 0 LEGAL (SEWER)				98.00		
	2 1876 0 PROFESSIONAL (SEWER)				397.55		
	2 1885 0 OFFICE SUPPLIES (SEWER)				865.73		
	2 1910 0 RETIREMENT PLAN (SEWER)				858.61		
	2 1935 0 SUPPLIES (SEWER)				1515.29		
	2 1955 0 UTILITIES-ELECTRIC (SEWER)				3534.61		
	2 1959 0 UTILITIES-OTHER (SEWER)				97.42		
	2 1960 0 VEHICLE EXPENSES-GAS				1238.75		
	2 1965 0 VEHICLE EXPENSE-OTHER				236.34		
	Total for Fund #: 2				26792.74		
	3 800 0 ADVERTISING				538.00		
	3 810 0 CAPITAL ASSET EXPENDITURES				180.63		
	3 815 0 CHEMICALS				3289.44		
	3 820 0 CONCESSIONS				3819.14		
	3 825 0 CONTRACT LABOR				366.80		
	3 850 0 FIREWORKS				199.15		
	3 876 0 PROFESSIONAL				181.65		
	3 885 0 OFFICE SUPPLIES				250.41		
	3 900 0 REPAIRS AND MAINTENANCE				2193.44		
	3 910 0 RETIREMENT PLAN				899.02		
	3 935 0 SUPPLIES-GENERAL (PARK)				1229.59		
	3 936 0 SUPPLIES-SPORTS				619.41		
	3 937 0 SUPPLIES-AQUATIC				1229.29		
	3 938 0 SUPPLIES-SPECIAL ACTIVITY (PARK)				655.30		
	3 940 0 TELEPHONE				462.62		
	3 955 0 UTILITIES-ELECTRIC (PARK)				6616.15		
	3 958 0 UTILITIES-GAS (PARK)				130.43		
	3 960 0 VEHICLE EXPENSES-GAS				224.03		
	3 965 0 VEHICLE EXPENSE-OTHER				157.27		
	Total for Fund #: 3				23241.77		

CITY OF WILLARD
PARK BOARD

AGENDA ITEM
Finance Department

No Action required

ITEM DESCRIPTION:

This is the first draft of the 2011 budget. I have included it in the packet for your questions and comments before presenting to the Board of Aldermen in September.

City of Willard
2011 Budget

Park Fund	2011 Budget	2010 Budget	2009 Projected	2008 Actual	2007 Actual
Revenues					
Adult Programs	12,000.00	12,000.00	12,500.00	6,250.00	4,500.00
Advertising Income	17,500.00	20,000.00	17,500.00	12,750.00	10,150.00
Capital Asset Sales	0.00	0.00	0.00	0.00	1,000.00
Cert of Participation	0.00	0.00	0.00	0.00	0.00
Concession Income	60,000.00	55,000.00	50,000.00	27,000.00	23,679.00
Fourth of July	5,000.00	5,000.00	4,000.00	4,300.00	6,000.00
Grant Receipts	0.00	0.00	0.00	32,200.00	41,350.00
Interest Income	1,000.00	1,000.00	2,500.00	5,950.00	15,500.00
Misc Income	5,000.00	5,000.00	267,500.00	8,500.00	8,600.00
Park Fees	3,500.00	3,500.00	3,000.00	4,600.00	13,265.00
Real Estate Taxes	55,000.00	53,265.00	47,500.00	44,645.00	33,000.00
Facility Income	27,500.00	25,000.00	18,000.00	13,870.00	14,100.00
Sales Tax	440,000.00	440,000.00	425,000.00	399,150.00	532,466.00
Sales Tax Capital Impro	190,000.00	185,100.00	0.00	0.00	0.00
Swim Pool Income	90,000.00	90,000.00	100,000.00	17,400.00	19,200.00
Transfers In - Out	0.00	0.00	85,000.00	0.00	0.00
Youth Programs	200,000.00	200,000.00	180,000.00	151,800.00	126,950.00
	1,106,500.00	1,094,865.00	1,212,500.00	728,415.00	849,760.00

DRAFT

Expenses	2011 Budget	2010 Budget	2009 Projected	2008 Actual	2007 Actual
Advertising	6,000.00	6,000.00	6,500.00	4,200.00	2,800.00
Building Maint	7,500.00	5,000.00	4,000.00	8,300.00	6,850.00
Capital Asset Exp	0.00	0.00	65,000.00	102,500.00	395,967.00
Cap Asset Exp - Equip	5,000.00	0.00	0.00	0.00	0.00
Chemicals	20,000.00	18,000.00	25,000.00	7,300.00	4,800.00
Concessions	35,000.00	35,000.00	25,000.00	20,300.00	16,100.00
Contract Labor	5,000.00	5,000.00	10,000.00	13,900.00	10,200.00
Dues & Subscriptions	0.00	0.00	200.00	800.00	700.00
Equipment-Sports	5,000.00	3,000.00	0.00	1,200.00	425.00
4th of July	8,000.00	8,000.00	7,000.00	9,125.00	8,250.00
Fiscal Agent Fees	4,500.00	4,500.00	4,100.00	2,550.00	2,600.00
Group Insurance	22,000.00	22,850.00	25,000.00	22,200.00	17,700.00
Insurance	20,000.00	18,000.00	10,000.00	19,900.00	5,400.00
Interest Expense	256,112.00	200,000.00	285,000.00	76,600.00	80,000.00
Landscaping	4,500.00	3,500.00	3,500.00	3,100.00	640.00
Lease Payments	120,000.00	305,000.00	100,000.00	90,000.00	60,000.00
Legal	2,000.00	2,000.00	2,500.00	5,325.00	135.00
Professional	4,000.00	4,000.00	7,500.00	16,500.00	8,100.00
Miscellaneous Exp	1,000.00	1,000.00	1,500.00	7,550.00	4,500.00
Office Supplies	10,000.00	8,000.00	12,000.00	14,500.00	9,750.00
Payroll Taxes	26,000.00	29,500.00	31,000.00	25,450.00	21,600.00
Repairs & Maintenance	30,000.00	20,000.00	65,500.00	10,750.00	13,600.00
Retirement Plan	5,750.00	5,800.00	9,700.00	6,650.00	5,600.00
Salaries - Full Time	140,000.00	143,950.00	194,500.00	213,260.00	174,000.00
Salaries - Seasonal	190,000.00	180,000.00	205,000.00	118,700.00	112,000.00
Salaries-Overtime	5,000.00	5,000.00	5,000.00	500.00	150.00
Supplies - General	10,000.00	10,000.00	17,000.00	16,300.00	13,500.00
Supplies - Sports	10,000.00	7,500.00	14,000.00	18,200.00	20,350.00
Supplies - Aquatic	5,000.00	3,000.00	7,500.00	2,800.00	1,800.00
Supplies - Special Activity	5,000.00	5,000.00	7,500.00	9,850.00	5,300.00
Supplies - Grounds	5,000.00	5,000.00	1,500.00	0.00	0.00
Telephone	7,000.00	7,000.00	6,400.00	7,900.00	6,550.00
Travel & Training	1,000.00	1,000.00	2,000.00	5,025.00	700.00
Turf Maintenance	3,000.00	3,000.00	2,000.00	5,900.00	3,000.00
Utilities - Electric	27,500.00	25,000.00	24,000.00	30,500.00	29,300.00
Utilities - Gas	9,000.00	9,000.00	8,500.00	6,700.00	2,800.00
Utilities - Other	4,000.00	4,000.00	3,800.00	1,200.00	1,800.00
Vehicle Expense - Gas	8,000.00	7,000.00	6,500.00	11,500.00	3,400.00
Vehicle Expense - Other	2,500.00	2,500.00	2,500.00	1,700.00	5,200.00
	1,029,362.00	1,122,100.00	1,207,700.00	918,735.00	1,055,567.00

DRAFT

DRAFT

Summary						
2011 Beginning Balance				$359,975.66		
2011 Income				$1,106,500.00		
Total				1,466,475.66		
2011 Expenditures				$1,029,362.00		
2011 Ending Balance				$437,113.66		

DRAFT

CITY OF WILLARD
PARK BOARD

SPORTS REPORT

ACTION REQUESTED-NONE

Youth Baseball/Softball: Willard's Youth Baseball and Softball Season has concluded. This season a total of 32 teams participated.

Youth Soccer and Volleyball: Willard's Youth Soccer and Volleyball registration concluded on August 23rd . Fees are $40 per person per sport.

Adult Basketball: Willard Parks began another session of Adult Basketball on August 18th at the Recreation Center.

CITY OF WILLARD
PARK BOARD

Aquatic's Report

ACTION REQUESTED-NONE

- Aquatic Programs
  - Swimming Lessons—All 6 sessions completed
  - Water Exercise—1 week remaining
  - GuardStart—Both sessions completed
  - Senior Water Exercise—Runs through September 3
  - Lap Swim—Runs through September 3
  - Swim Team Prep—Both sessions completed
- Dive-In Movies—All 3 movies completed.
- Loungers Situation—Working on pricing and finding good end-of-season discounts
- The weather has been great, and has allowed us to underscore our strong 2010 attendance numbers.

Looking Forward:

- Pooch Plunge Monday, September 6 from 4:00-6:00 p.m.
- After the Aquatic Center closes for the season
  - Seal blocks on exterior pool side of building
  - Complete painting on interior and exterior doors
  - Complete other yearly maintenance items

CITY OF WILLARD
BOARD OF ALDERMEN

Director's Report

ACTION REQUESTED-NONE

Summer Camp: Willard's Summer Camp Program is complete On average 55 kids per week attended. Every Tuesday, Thursday and Friday, the kids attended the Willard Aquatic Center. Camp field trips were on Wednesday's.

Senior Activities: Willard Parks and Recreation is doing its best to try and offer senior activities and programs to the senior citizens in the community. Every Wednesday from 11 a.m. – 1 p.m. the Seniors have lunch at the Willard Community Building. All seniors are invited to attend.

Movie in the Park: Come to the Movie in the Park Series on the dates listed below. Bring your entire family for a night of fun and movies. We will be selling hot-dogs and hamburgers. August 21st 7 p.m.: *UP*. October 23rd 7 p.m.: *The Haunted Mansion.*

Back to School Bash: Willard Parks and Recreation hosted a Back to School Bash at the Willard Recreation Center on Saturday August 14th from 6 p.m. – 8 p.m.

Willard Zumba Classes; *August 30th – December 16th. Monday and Thursday Classes: 6:30 p.m. – 7:30 p.m. at the Willard Community Building. First session is free. Classes are $45 for 10 visits. Punch cards will be available at the first class.*

Party at the Park: Willard Chamber of Commerce in conjunction with the Parks Department hosted the 2010 Willard Party at the Park on Saturday August 14th from 4pm – 7pm. The event was paid for by the Willard Chamber of Commerce.

Willard Featured Again in the upcoming MPRA magazine: Willard Parks will again be featured in the Missouri Recreation and Parks Association magazine. The article will feature some of the events going on in the Willard Parks and Recreation Department. The article should be released soon.

Cardinals Care Grant: Willard Parks and Recreation has applied again for the St. Louis Cardinals Care grant. We applied for $5000 for the baseball / softball fields. The grant is for shade structures for the dugouts.

2010 Fall/Winter Out of School Camps: These camps are held at the Willard Recreation Center and are$17.50 per day. Camp is for grades K- 6th. Registration forms are at the Willard Recreation Center. Camps will be held on most days when school is not in session.

Children's Dance Classes: Dance classes for children ages 3 and up are held at the Willard Recreation Center. Fall Session: Oct 12th-Dec 9th. Winter Session: Jan 11th-Mar 3rd. Spring Session: Mar 15th-May 3rd. Dance Review: May 3rd 6:30 pm. Classes are 8 weeks. The fee is $50-$65.

Soccer Grant: The Willard Parks Department has received a grant from Kwik Goal in the amount of $1,000. This grant will be used for new soccer equipment for our fall season.

Lap Lanes: J.B. Matthews (one of our triathlon participants) works for a company called RTS Mechanical Engineer. His company through him has agreed to give us $500 towards the purchase of lap lanes at the pool.

Website: Willard Parks continues to use it's website www.willardparks.com. The site is updated on a weekly basis. The site features pages for the pool, rentals, aquatic center, special events and more.

Air Conditioner: One of the units at the Community Building went out during a weekend rental. Baker Mechanical Services came and fixed the unit. However after fixing, a second unit went out. Baker Mechanical fixed this unit as well.

Facility Rentals: The Willard Parks Department continues to rent the Community Building, the Recreation Center and the Pavilion for private rentals. In July over 70 hours were rented for various events. In August even more rentals are scheduled.

Fall Rummage Sale: Willard Parks and Recreation will be hosting a fall rummage sale on Saturday October 9th from 8 a.m. – 12 p.m. at the Willard Recreation Center. This is a huge yard sale but indoors of course. Booth spaces are $15 per booth (booths are 10X10). Sign up for booths begins in August.

Safe Halloween: Saturday October 30th 6:00pm. Enjoy Trick or Treating, Trunk or treating, getting your face painted, playing games, walking through the Parks Haunted House and much more. Admission is a canned food item.

Other Projects Assisting With:

- Storm Shelter
- Veteran's Memorial Garden
- Mighty Mites Football Program
- Willard's Audit
- Chamber of Commerce Shop Local Campaign

Comments from the Willard Freedom Fest Celebration:

From: roycastle@aol.com [mailto:roycastle@aol.com]
Sent: Monday, July 05, 2010 12:21 PM
To: parkdir@cityofwillard.org
Subject: THANKS KEVIN!

Kevin,

I had such a great time singing the National Anthem at the Firefest! Thank you for the opportunity!

You did a great job, as usual making the entire event come together! It is amazing how calm and cool you are in handling so much at once!

Well done! Lynda Roy

From: Shamilton173@aol.com [mailto:Shamilton173@aol.com]
Sent: Monday, July 05, 2010 8:29 PM
To: parkdir@cityofwillard.org
Subject: Re:

Thanks Kevin, We were going to thank YOU for letting us participate. Your event was very well organized, and I appreciate all your, and your volunteers hard work putting together the 4th celebrations!!

THANKS

Jan Hamilton

From: Google Alerts <googlealerts-noreply@google.com>
Date: July 3, 2010 11:15:03 PM CDT
To: Korapiera@yahoo.com
Subject: Google Alert - Shane Schoeller

Web 1 new result for **Shane Schoeller**

Twitter Rep **Shane Schoeller** A great picture of Freedom
A great picture of Freedom Fest here in Willard! Heard time & again this year was the best ever & I agree! http://twitpic.com/2294kw.
twitter.com/shaneschoeller/statuses/17695549232

CITY OF WILLARD
PARK BOARD

SUMMER CAMP REVIEW

ACTION REQUESTED-NONE

Attached are all of the 2010 Summer Camp Survey's that we received back from parents for your review.

Willard Summer Camp Survey 2010

Please circle the number you feel corresponds correctly with the statement according to this key. Feel free to use the comments space to explain your answer.

1	2	3	4	5
Strongly disagree	disagree	neither agree nor disagree	agree	strongly agree

1. The counselors at the Willard Summer Camp were friendly. 1 2 3 4 5

Comments:____

2. The counselors worked well with my children. 1 2 3 4 5

Comments:____

3. The counselors made camp fun and entertaining. 1 2 3 4 5

Comments:____

4. I felt my child was safe at Willard Summer Camp. 1 2 3 4 5

Comments:____

5. My child's needs were met. 1 2 3 4 5

Comments:____

6. The fees and tuition charged were appropriate for this program. 1 2 3 4 5

Comments:____

7. The DEAR program helped my with my child's reading. 1 2 3 4 5

Comments:

Please write a response to the following questions

1. What were some positive things about camp?

→ great counselor & child interaction

→ kept kids active

2. What were some negative aspects of camp?

3. Do you have any suggestions for improving camp next year?

Counselor challenges - similar to what MSU's camp bear does. Gives kids a chance to see counselor do goofy stuff!

4. What was your child's favorite part of camp?

Swimming

5. How did your child benefit from summer camp?

→ Able to meet new kids & form friendships

→ Kept them in a routine so transition to school is not so hard

*Please return by Thursday.

Willard Summer Camp Survey 2010

Please circle the number you feel corresponds correctly with the statement according to this key. Feel free to use the comments space to explain your answer.

1	2	3	4	5
Strongly disagree	disagree	neither agree nor disagree	agree	strongly agree

1. The counselors at the Willard Summer Camp were friendly. 1 2 3 4 5

Comments:________________________________

2. The counselors worked well with my children. 1 2 3 4 5

Comments:________________________________

3. The counselors made camp fun and entertaining. 1 2 3 4 5

Comments:________________________________

4. I felt my child was safe at Willard Summer Camp. 1 2 3 4 5

Comments:________________________________

5. My child's needs were met. 1 2 3 4 5

Comments:________________________________

6. The fees and tuition charged were appropriate for this program. 1 2 3 4 5

Comments:________________________________

7. The DEAR program helped my with my child's reading. 1 2 3 4 5

Comments:

Please write a response to the following questions

1. What were some positive things about camp?

Library program, Field trips, Learning about the past, Like the newsletter + Calendar

2. What were some negative aspects of camp?

Child said some instructors were very strict

3. Do you have any suggestions for improving camp next year?

Maybe not swim 3 days a week or if you do break it up more, or maybe not swim 3x every week.

4. What was your child's favorite part of camp?

My child liked Free time. He likes when things aren't so structured all the time.

5. How did your child benefit from summer camp?

Spent time "exercising", using his mind, playing with his friends.

*Please return by Thursday.

Willard Summer Camp Survey 2010

Please circle the number you feel corresponds correctly with the statement according to this key. Feel free to use the comments space to explain your answer.

1	2	3	4	5
Strongly disagree	disagree	neither agree nor disagree	agree	strongly agree

1. The counselors at the Willard Summer Camp were friendly. 1 2 3 4 5

Comments:

2. The counselors worked well with my children. 1 2 3 4 5

Comments:

3. The counselors made camp fun and entertaining. 1 2 3 4 5

Comments:

4. I felt my child was safe at Willard Summer Camp. 1 2 3 4 5

Comments: The photo cards were a good idea

5. My child's needs were met. 1 2 3 4 5

Comments: Thanks for helping with sunscreen. We still had a few sunburns, but not nearly as bad as previous years.

6. The fees and tuition charged were appropriate for this program. 1 2 3 4 5

Comments: I like that the activity fees are included in the tuition fees... much easier to budget!

7. The DEAR program helped my with my child's reading. 1 2 3 4 5

Comments: Neutral - I really didn't pay any attention to this program?

Please write a response to the following questions

1. What were some positive things about camp?

My boys really enjoyed the activities and hanging out with their friends.

2. What were some negative aspects of camp?

Sun burns! But, I'm very pleased that the counselors helped with sunscreen. I saw much improvement from prior years.

3. Do you have any suggestions for improving camp next year?

Some "out door" activities would be fun for the field trip days. Fishing, caves, canoe rentals @ Springfield Lake. The swim area at Stockton Lake is close by and a nice area.

4. What was your child's favorite part of camp?

Bike day, movies and swimming

5. How did your child benefit from summer camp?

They had alot of fun... I think its important to keep them active with plenty of things to do during the summer.

*Please return by Thursday.

Thanks

Willard Summer Camp Survey 2010

Please circle the number you feel corresponds correctly with the statement according to this key. Feel free to use the comments space to explain your answer.

1	2	3	4	5
Strongly disagree	disagree	neither agree nor disagree	agree	strongly agree

1. The counselors at the Willard Summer Camp were friendly. 1 2 3 4 5

Comments:____

2. The counselors worked well with my children. 1 2 3 4 5

Comments:____

3. The counselors made camp fun and entertaining. 1 2 3 4 5

Comments:____

4. I felt my child was safe at Willard Summer Camp. 1 2 3 4 5

Comments:____

5. My child's needs were met. 1 2 3 4 5

Comments:____

6. The fees and tuition charged were appropriate for this program. 1 2 3 4 5

Comments:____

7. The DEAR program helped my with my child's reading. 1 2 3 4 5

Comments:

Please write a response to the following questions

1. What were some positive things about camp?

Dodgeball friday, DEAR program, Field trip days, got plenty of exercise & nutrition education

2. What were some negative aspects of camp?

opened @ 7 → could use a 630 open time, Walking in the heat to the pool,

3. Do you have any suggestions for improving camp next year?

Have dance party fridays, open camp @ 630,

4. What was your child's favorite part of camp?

Field trip day & Swimming pool

5. How did your child benefit from summer camp?

made new friends, learned to write in a journal, Kept up reading Skills

*Please return by Thursday.

Willard Summer Camp Survey 2010

Please circle the number you feel corresponds correctly with the statement according to this key. Feel free to use the comments space to explain your answer.

1	2	3	4	5
Strongly disagree	disagree	neither agree nor disagree	agree	strongly agree

1. The counselors at the Willard Summer Camp were friendly. 1 2 3 4 5

   Comments:____________________________________

2. The counselors worked well with my children. 1 2 3 4 5

   Comments:____________________________________

3. The counselors made camp fun and entertaining. 1 2 3 4 5

   Comments:____________________________________

4. I felt my child was safe at Willard Summer Camp. 1 2 3 4 5

   Comments:____________________________________

5. My child's needs were met. 1 2 3 4 5

   Comments:____________________________________

6. The fees and tuition charged were appropriate for this program. 1 2 3 4 5

   Comments:____________________________________

7. The DEAR program helped my with my child's reading. 1 2 3 4 5

Comments:

Please write a response to the following questions

1. What were some positive things about camp?

Staff

2. What were some negative aspects of camp?

3. Do you have any suggestions for improving camp next year?

4. What was your child's favorite part of camp?

Pool

5. How did your child benefit from summer camp?

*Please return by Thursday.

Willard Summer Camp Survey 2010

Please circle the number you feel corresponds correctly with the statement according to this key. Feel free to use the comments space to explain your answer.

1	2	3	4	5
Strongly disagree	disagree	neither agree nor disagree	agree	strongly agree

1. The counselors at the Willard Summer Camp were friendly. 1 2 3 4 5

Comments:____

2. The counselors worked well with my children. 1 2 3 4 5

Comments:____

3. The counselors made camp fun and entertaining. 1 2 3 4 5

Comments:____

4. I felt my child was safe at Willard Summer Camp. 1 2 3 4 5

Comments:____

5. My child's needs were met. 1 2 3 4 5

Comments:____

6. The fees and tuition charged were appropriate for this program. 1 2 3 4 5

Comments:____

7. The DEAR program helped my with my child's reading. 1 2 3 4 5

Comments:____

Please write a response to the following questions

1. What were some positive things about camp?

field trips, Swimming, Counselors

2. What were some negative aspects of camp?

difficult to find games/crafts appropriate for different age levels

3. Do you have any suggestions for improving camp next year?

4. What was your child's favorite part of camp?

Swimming

5. How did your child benefit from summer camp?

Kept active & reading

*Please return by Thursday.