

CITY OF WILLARD
PARK BOARD MEETING
June 25th, 2009: 7:00pm

Notice posted on June 19th, 2009

Notice is hereby given that the City of Willard will conduct a meeting on June 25, 2009 at 7:00 p.m. at Willard City Hall, 224 West Jackson, Willard, Missouri.

The tentative agenda of this meeting includes:

1. Tree Committee Meeting
2. Approve the Minutes of the February 26th, 2009 Tree Board Meeting
3. Call the Park Board meeting to order
4. Roll Call
5. Approval of Agenda
6. Approve the Minutes of the May 28th Regular Park Board Meeting
7. Citizens Input (5 minute limit)
8. Financial Statements
9. Program Budgets
10. Randy Brown
 - Aquatic Center Final Construction Meeting
 - Sidewalk Project
 - T-Mobile
11. Landscaping Report
12. Aquatic Report
13. Sports Report
14. Director Report
15. Willard's First Circus
16. Old Business
 - Facility Rentals
 - Freedom Fest 2009
 - Project Playground
17. New Business
18. ADJOURN MEETING

REPRESENTATIVES OF THE NEWS MEDIA MAY OBTAIN COPIES OF THIS NOTICE BY CONTACTING:

Dale Duvall
224 West Jackson
Willard, MO 65781
(417) 742-3033

IF YOU HAVE SPECIAL NEEDS WHICH REQUIRE ACCOMMODATION, PLEASE NOTIFY CITY PERSONNEL AT CITY HALL.
ACCOMMODATIONS WILL BE MADE FOR YOUR NEEDS.

Kevin McDonald: Director of Parks and Recreations

**CITY OF WILLARD
TREE BOARD MEETING MINUTES
FEBRUARY 26th, 2009
7:00 PM**

Members Present: Kevin McDonald, Lucille Murray, Valorie Simpson and Blaine Kennard.

Also Present: Jeanna Hood; Stacey Anderson; Katherine Miles; Mayor Jamie Schoolcraft; Louie Amodeo, Alderman; Kevin McDonald, Director of Parks and Recreation; Karen Robson, CFO; Kate Gould, Deputy City Clerk; Randy Brown, Director of Development; and Brandon Eckhardt, Parks Recreational Specialist.

Lucille Murray called the Tree Board meeting to order at 7:00 p.m.

Lucille Murray talked about a conservation meeting she had attended and a tree poster program in which she was urging the Willard School District to participate.

Lucille Murray closed the Tree Board meeting and called the Park Board meeting to order.

Kate Gould, Deputy City Clerk

WILLARD PARK BOARD
MAY 28, 2009

Board Present: Patricia Hall, Valorie Simpson, Lucille Murray, Blaine Kennard.
Katherine Miles arrived late.

Also in Attendance: City Clerk, Dale Duvall; Parks Director, Kevin McDonald; and Director of Development, Randy Brown.

Roll Call

City Clerk, Dale Duvall called roll call. Stacey Anderson-----, Patricia Hall-present, Valorie Simpson-present, Lucille Murray-present, Jeanna Hood-----, Blaine Kennard-present, Katherine Miles-----.

Agenda Amendments/Approval of Agenda

Blaine Kennard had a question regarding the increase in summer camp prices and Kevin McDonald explained that this was due to the increase in minimum wage.

Motion made by Valorie Simpson and seconded by Patricia Hall to approve the agenda. Patricia Hall-I, Valorie Simpson-I, Lucille Murray-I, Blaine Kennard-I. All votes aye. Motion carried.

Citizens Input-None.

Park Board member Katherine Miles arrived at this point in the meeting.

Financial Statements

The financial statements were postponed until the next Park Board meeting so that clarification could be given by Karen Robson on some of the charges.

Motion made by Valorie Simpson with a second by Patricia Hall to postpone the approval of the statements until the next Park Board meeting. Patricia Hall-I, Valorie Simpson-I, Lucille Murray-I, Blaine Kennard-I. All votes aye. Motion carried.

Program Budgets

Kevin gave the program budget report.

Aquatic Center Update

Randy Brown stated that the pool was open for business. Randy is to meet with Larkin Aquatics for the 2nd walk thru on 5/4/09. He will be talking to them about more hot water to the concession stand sinks.

Randy also stated that he had met with DNR to go over the documentation that needs to be submitted on a regular basis in regards to the pool operation and maintenance. He also met with Brandon so that Brandon will be able to fill out the documentation himself. The board talked about the different options for landscaping in front of the pool house and outside of the fence surrounding the pool. The hydro-mulching that was done the week before the pool opened had washed away in the storm and Blaine asked Randy to call the contractor and see if they would redo the area.

Landscaping Report

Lucille Murray stated that all she had to report was "weeds, weeds, weeds."

Aquatic Report

Brandon Eckhart stated that he had received his Aquatic Center Operations Certification. The new pool has brought in \$17,000 so far in revenues. This includes season passes, all concessions, and daily rates. The projected number for the season had been set at \$35,000. Brandon spoke about the recent vandalism at the pool prior to the grand opening. There is a new vacuum that has been ordered that will better accommodate the new pool. The cost of the pool vacuum is \$1,000.

Kevin also stated that a security system was being looked into.

Director Report

Parks Director Kevin McDonald stated the spring sports are in full swing. Blaine Kennard stated that he thought that extra soccer fields for practices were needed. The Park Board discussed looking into local schools to see about the usage of their fields. The new scoreboards will be installed when the flag football season ends. There was no revenue report yet from the Movie in the Park but they estimated that about 300 people had attended. Kevin also stated that the Out of School Bash that was held at the Community Center was at full capacity. Kevin also stated that the Kansas City Wizards are donating a big truck worth of equipment to the Parks Dept.

Summer Camp 2009

Kevin reported that the first session of summer camp is going well. The ratio this year is 6-1 kids to counselor.

Freedom Fest

The theme of the Freedom Fest this year is "Back to our Roots." Kevin discussed the vendors would be allowed to sell three items. Katherine Miles stated that last year there were issues with vendor duplication of items being sold. Blaine Kennard stated that he did not think that people should have to stand in two different lines to get a food item and a beverage.

By-Laws for the Willard Park Board

Valorie Simpson discussed that she believes that the Park Board needs to compare other cities by-laws with our current ordinances. Blaine Kennard suggested a sub-committee be formed to come up with new by-laws for the Park Board. Valorie offered to be on the board and Lucille is going to decide who she would like to be on that board.

Sports Facility Rentals

Kevin discussed the subject of renting out the sports fields for tournaments to private entities. The Board expressed concern regarding liabilities of the city as well as the wear and tear to the fields. The Board also requested do research of other area parks to see what their policy is regarding the issue and to present his findings to the board.

Old Business

Childcare at the recreation center- Kevin informed the board that the new Cox contract for the fitness center and the childcare contract were being looked at by the lawyers at Cox. They should

have it back to us in July. The childcare should start at the end of summer if a contract can be agreed upon.

T-Mobile Tower-Randy Brown told the board that the Board of Aldermen had made a motion to have the proposed cell tower site at the recreation center revisited. The Park Board stated that they still do not want the tower at that site. There has been no movement on the storm shelter yet. A letter of intent to apply for the grant has been sent by Stacey Winters.

New Business

Randy Brown received a letter from OTO asking us to look at our long range plans for walking and biking trails. These need to be in to the OTO by 6/5/09. Lucille Murray brought up the Fox Creek/Cardinal Hills area walking trail that had been discussed previously.

Blaine Kennard asked about pool passes for the Park Board. The Board discussed free pool passes for the Park Board members and 25% off for full time city employees.

Motion made by Blaine Kennard and seconded by Valorie Simpson to allow the Park Board free family pool passes and 25% off of family passes. Patricia Hall-I, Valorie Simpson-I, Lucille Murray-I, Blaine Kennard-I, Katherine Miles-I. All votes aye. Motion carried.

Motion made by Valorie Simpson and seconded by Blaine Kennard to adjourn the meeting. Patricia Hall-I, Valorie Simpson-I, Lucille Murray-I, Blaine Kennard-I, Katherine Miles-I. All votes aye. Motion carried.

Meeting Adjourned.

Dale Duvall, City Clerk

CITY OF WILLARD
BALANCE SHEET
PARK FUND
May 31, 2009

ASSETS

CURRENT ASSETS

CASH IN BANK - CHECKING	\$ 77,264.04	
PARK FUND TDOA	4,110.86	
TAXES RECEIVABLE	39,169.30	
2003 COPS RESERVE	7.77	
PETTY CASH	1,000.00	
DUE FROM GENERAL FUND	2,079.78	
2006 COP FUND	62.59	
DUE FROM WATER/SEWER FUND	6,174.00	
PROJECT PLAYGROUND	- 859.00	
YOUTH SCHOLARSHIPS	-1,400.00	
FACILITY RENOVATION GRANTS	5,038.75	
TOTAL ASSETS		\$ 122,570.59

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LIABILITIES AND EQUITY

PAYROLL TAXES PAYABLE	\$.00	
DUE TO GENERAL FUND	16,584.55	
DUE TO WATER/SEWER FUND	53,000.00	
TOTAL LIABILITIES		\$ 69,584.55

EQUITY

FUND BALANCE	\$ 178,083.36	
NET INCOME -LOSS	- 125,097.32	
TOTAL FUND EQUITY		\$ 52,986.04

TOTAL LIABILITIES AND EQUITY

\$ 122,570.59

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UNAUDITED

CITY OF WILLARD
INCOME STATEMENT
PARK FUND
For the 5 month period ended May 31, 2009

	ANNUAL BUDGET	<--CURRENT BALANCE	--> <-- BUDGET	YEAR TO DATE BALANCE	>--> <-- BUDGET	BUDGET TO DATE OVER/UNDER	>--> DATE UNEXPENDED
REVENUES							
ADULT PROGRAMS	\$ 5000.00	\$ 799.00	\$ 416.67	\$ 5593.00	\$ 2083.35	\$ 3509.65	\$ 593.00
ADVERTISING INCOME	12000.00	0.00	1000.00	15780.00	5000.00	10780.00	3780.00
CERTIFICATE OF PARTICIPAT	2600000.00	0.00	216666.67	0.00	1083333.35	-1083333.35	-2600000.00
COMMUNITY BUILDING	9000.00	0.00	750.00	0.00	3750.00	-3750.00	-9000.00
CONCESSION INCOME	37000.00	4918.99	3083.33	9918.59	15416.65	-5498.06	-27081.41
FOURTH OF JULY	4000.00	25.00	333.33	25.00	1666.65	-1641.65	-3975.00
INTEREST INCOME	9000.00	35.09	750.00	175.76	3750.00	-3574.24	-8824.24
MISCELLANEOUS INCOME	1000.00	6710.69	83.33	6828.19	416.65	6411.54	5828.19
PARK FEES	12500.00	0.00	1041.67	1250.00	5208.35	-3958.35	-11250.00
REAL ESTATE TAXES	47500.00	0.00	3958.33	35754.14	19791.65	15962.49	-11745.86
FACILITY INCOME	18000.00	2695.00	1500.00	11067.50	7500.00	3567.50	-6932.50
SALES TAX	505000.00	37295.89	42083.33	170420.15	210416.65	-39996.50	-334579.85
SALES TAX - CAP IMP	85000.00	0.00	7083.33	0.00	35416.65	-35416.65	-85000.00
SWIM POOL INCOME	35500.00	25157.06	2958.33	25732.56	14791.65	10940.91	-9767.44
TRANSFERS IN -OUT	0.00	85000.00	0.00	85000.00	0.00	85000.00	85000.00
YOUTH PROGRAMS	180000.00	23262.70	15000.00	64453.22	75000.00	-10546.78	-115546.78
TOTAL REVENUES	\$ 3560500.00	\$ 185899.42	\$ 296708.32	\$ 431998.11	\$ 1483541.60	\$ -1051543.49	\$ -3128501.89

UNAUDITED

CITY OF WILLARD
INCOME STATEMENT
PARK FUND
For the 5 month period ended May 31, 2009

	ANNUAL BUDGET	---CURRENT BALANCE	--> <-- BUDGET	YEAR TO DATE BALANCE	---> <-- BUDGET	BUDGET TO DATE OVER/UNDER	DATE UNEXPENDED
EXPENDITURES							
ADVERTISING	\$ 1000.00	\$ 1428.00	\$ 83.33	\$ 5238.43	\$ 416.65	\$ -4821.78	\$ -4238.43
BUILDING MAINTENANCE (PAR	7500.00	510.89	625.00	2011.47	3125.00	1113.53	5488.53
CAPITAL ASSET EXPENDITURE	2600000.00	12996.92	216666.67	36949.60	1083333.35	1046383.75	2563050.40
CAPITAL ASSET EXP-GRANT	-30000.00	0.00	-2500.00	0.00	-12500.00	12500.00	30000.00
CHEMICALS	8500.00	0.00	708.33	0.00	3541.65	3541.65	8500.00
CONCESSIONS	18500.00	4053.21	1541.67	12652.33	7708.35	-4943.98	5847.67
CONTRACT LABOR	9300.00	813.07	775.00	8198.32	3875.00	-4323.32	1101.68
DUES AND SUBSCRIPTIONS	500.00	0.00	41.67	105.66	208.35	102.69	394.34
EQUIPMENT-SPORTS (PARK)	4500.00	0.00	375.00	0.00	1875.00	1875.00	4500.00
FIREWORKS	5500.00	800.00	458.33	5807.49	2291.65	-3515.84	-307.49
FISCAL AGENT FEES	3000.00	2700.00	250.00	3450.00	1250.00	-2200.00	-450.00
GROUP INSURANCE	25000.00	2405.41	2083.33	17703.40	10416.65	-7286.75	7296.60
INSURANCE	18000.00	0.00	1500.00	2056.00	7500.00	5444.00	15944.00
INTEREST EXPENSE	240400.00	153538.52	20033.33	153538.52	100166.65	-53371.87	86861.48
LANDSCAPING	3500.00	0.00	291.67	139.28	1458.35	1319.07	3360.72
LEASE PAYMENTS	105000.00	100000.00	8750.00	100000.00	43750.00	-56250.00	5000.00
LEGAL	1000.00	42.00	83.33	1330.00	416.65	-913.35	-330.00
PROFESSIONAL	7500.00	585.80	625.00	3027.87	3125.00	97.13	4472.13
MISCELLANEOUS EXPENSE	1000.00	85.00	83.33	85.00	416.65	331.65	915.00
OFFICE SUPPLIES	8500.00	2761.25	708.33	8934.04	3541.65	-5392.39	-434.04
PAYROLL TAXES	24000.00	2140.28	2000.00	8458.37	10000.00	1541.63	15541.63
REPAIRS AND MAINTENANCE	11500.00	18893.83	958.33	28607.66	4791.65	-23816.01	-17107.66
RETIREMENT PLAN	9700.00	-399.90	808.33	1028.62	4041.65	3013.03	8671.38
SALARIES	185000.00	17504.26	15416.67	73680.53	77083.35	3402.82	111319.47
SALARIES-SEASONAL	125000.00	9389.54	10416.67	34883.43	52083.35	17199.92	90116.57
SALARIES-OVERTIME	0.00	1083.94	0.00	2004.75	0.00	-2004.75	-2004.75
SUPPLIES-GENERAL (PARK)	14100.00	3576.45	1175.00	9884.39	5875.00	-4009.39	4215.61
SUPPLIES-SPORTS (PARK)	11000.00	1534.68	916.67	4915.82	4583.35	-332.47	6084.18
SUPPLIES-AQUATIC (PARK)	3000.00	138.76	250.00	465.64	1250.00	784.36	2534.36
SUPPLIES-SPECIAL ACTIVITY	5000.00	981.54	416.67	5979.55	2083.35	-3896.20	-979.55
SUPPLIES - GROUNDS	5000.00	0.00	416.67	31.38	2083.35	2051.97	4968.62
TELEPHONE	6400.00	1298.45	533.33	3857.39	2666.65	-1190.74	2542.61
TRAVEL AND TRAINING	5000.00	825.50	416.67	1010.50	2083.35	1072.85	3989.50
TURF MAINTENANCE	4000.00	0.00	333.33	679.27	1666.65	987.38	3320.73
UTILITIES-ELECTRIC (PARK)	24000.00	2386.32	2000.00	11157.41	10000.00	-1157.41	12842.59
UTILITIES-GAS	8500.00	341.04	708.33	4448.63	3541.65	-906.98	4051.37
UTILITIES-OTHER (PARK)	5000.00	204.06	416.67	1425.84	2083.35	657.51	3574.16
VEHICLE EXPENSE-GAS	10000.00	352.32	833.33	1886.87	4166.65	2279.78	8113.13
VEHICLE EXPENSE-OTHER	2500.00	744.77	208.33	1461.97	1041.65	-420.32	1038.03
TOTAL EXPENDITURES	\$ 3556900.00	\$ 343715.91	\$ 296408.32	\$ 557095.43	\$ 1482041.60	\$ 924946.17	\$ 2999804.57
NET INCOME -LOSS	\$ 3600.00	\$ -157816.49	\$ 300.00	\$ -125097.32	\$ 1500.00	\$ -126597.32	\$ -128697.32

UNAUDITED

CITY OF WILLARD
BALANCE SHEET
ACCOUNT GROUP
May 31, 2009

GENERAL FIXED ASSETS

ASSETS

FIXED ASSETS, UNDEPRECIATED	\$ 3,132,701.57
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EQUITY

INVESTMENT IN GENERAL FIXED ASSETS	\$ 3,132,701.57
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UNAUDITED

CITY OF WILLARD
BALANCE SHEET
ACCOUNT GROUP
May 31, 2009

GENERAL LONG-TERM DEBTS

ASSETS

AMOUNT AVAILABLE FOR DEBT RETIREMENT	\$ 62,452.03	
AMOUNT AVAILABLE FOR DEBT RETIREMENT	158,044.38	
AMOUNT TO BE PROVIDED FOR DEBT RETIREMENT	397,547.97	
AMOUNT TO BE PROVIDED FOR DEBT RETIREMENT - 2001	1,366,955.62	
AMOUNT TO BE PROVIDED-POLICE STATION	245,000.00	
TOTAL ASSETS		\$ 2,230,000.00

LIABILITIES

CERTIFICATES OF PARTICIPATION PAYABLE	460,000.00	
CERTIFICATE OF PARTICIPATION - 2001	1,525,000.00	
LEASE-PURCHASE-POLICE STATION (2002)	245,000.00	
TOTAL LIABILITIES		\$ 2,230,000.00

UNAUDITED

06/11/09
16:50:09

City of Willard
Disbursements Journal
May 31, 2009

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Reference Number	Date	Transaction Description	Account	Debit Amount	Credit Amount	NET
9045	5/31/09	TERRI HUGHES	3 938	57.38		57.38
9046	5/31/09	ANDY FARMER	3 880	85.00		85.00
9047	5/31/09	VILLAGE FLOWERS	3 938	50.00		50.00
9048	5/31/09	CLARITY MASSAGE THERAPY	3 938	70.00		70.00
9049	5/31/09	ALL THAT MUSIC	3 850	800.00		800.00
9050	5/31/09	SPRING RIVER SOD FARM	3 810	496.80		496.80
9051	5/31/09	CASH/START UPS	3 135	600.00		600.00
9052	5/31/09	AMBER CARPENTER	3 825	35.25		35.25
9053	5/31/09	JACK MCGEE	3 755	35.00		35.00
9054	5/31/09	COMMERCE TRUST	3 855	750.00		750.00
9055	5/31/09	COMMERCE BANK	3 855	600.00		600.00
9056	5/31/09	COLLINS DIRT WORKS	3 825	724.25		724.25
9057	5/31/09	SPRING RIVER SODE FARM	3 810	22.80		22.80
9058	5/31/09	SIGN PRO	3 935	180.00		180.00
9059	5/31/09	CASH/ START UP	3 135	200.00		200.00

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City of Willard
Disbursements Journal
May 31, 2009

Reference Number	Date	Transaction Description	Account	Debit Amount	Credit Amount	NET
13580	5/31/09	ALEXANDER OPEN SYSTEMS, INC.	3 876	262.50		262.50
13581	5/31/09	BAKER MECHANICAL SERVICES	3 900	430.96		430.96
13582	5/31/09	CARSON-MITCHELL, INC.	3 900	16,853.00		16,853.00
13583	5/31/09	CARTRIDGE WORLD	3 885	277.00		277.00
13584	5/31/09	COMMERCE TRUST CO.	3 855	1,350.00		1,350.00
13585	5/31/09	COMMERCE BANK	3 808 3 810 3 820 3 876 3 885 3 900 3 935 3 936 3 938 3 945	36.05 5,058.40 17.20 179.40 380.97 69.13 1,416.63 960.06 924.16 660.50		9,702.50
13587	5/31/09	CONOCO, INC.	3 960	246.48		246.48
13588	5/31/09	DIV OF EMPLOYMENT SECURITY	3 825	53.57		53.57
13589	5/31/09	DIRECTV	3 876	69.32		69.32
13590	5/31/09	EMPIRE ELECTRIC	3 955	2,386.32		2,386.32
13591	5/31/09	FASTENAL COMPANY	3 935	240.21		240.21
13592	5/31/09	FROG'S DETAILED SPECIALTIES	3 800	1,320.00		

06/11/09
16:50:09

City of Willard
Disbursements Journal
May 31, 2009

Reference Number	Date	Transaction Description	Account	Debit Amount	Credit Amount	NET
13593	5/31/09	GOTT'S RENT A POTS	3 935	85.00		85.00
13594	5/31/09	HARBELL ATHLETIC GOODS	3 810	4,806.34		4,806.34
13595	5/31/09	HOWALD'S LLC	3 900	855.00		855.00
13596	5/31/09	KEE WES EQUIPMENT CO.	3 808	405.14		405.14
13597	5/31/09	LOWE'S	3 810 3 900 3 935 3 937	399.00 265.74 1,367.95 138.76		2,171.45
13598	5/31/09	MINUTEMAN PRESS	3 885	223.85		223.85
13599	5/31/09	NW MEDIA	3 800	108.00		108.00
13600	5/31/09	O'REILLY'S AUTO PARTS	3 965	35.99		35.99
13601	5/31/09	OZARKS COCA COLA	3 820	2,156.49		2,156.49
13602	5/31/09	OZARK POWER CENTER	3 965	38.75		38.75
13603	5/31/09	PENNINGTON SEED	3 936	2,045.75		2,045.75
13604	5/31/09	PRINCIPAL FINANCIAL GROUP	3 860	2,089.33		2,089.33
13605	5/31/09	RICE EQUIPMENT SERVICES, INC.	3 900	75.00		75.00
						1,320.00

06/11/09
16:50:09

City of Willard
Disbursements Journal
May 31, 2009

Reference Number	Date	Transaction Description	Account	Debit Amount	Credit Amount	NET
13606	5/31/09	SAM'S CLUB	3 808	69.70		
			3 820	252.36		
			3 820	677.85		
			3 820	520.50		
			3 820	428.81		
			3 876	14.58		
			3 935	84.14		
			3 935	43.40		
			3 935	6.48		
						2,097.82
13607	5/31/09	SPRINGFIELD DOOR CONTROLS	3 900	345.00		345.00
13608	5/31/09	SPRINGFIELD WINWATER WORKS	3 810	1,768.92		1,768.92
13609	5/31/09	SAWYER TIRE INC.	3 965	24.00		24.00
13610	5/31/09	UNIFIRST CORP.	3 935	152.64		152.64
13611	5/31/09	WCA WASTE CORPORATION	3 959	204.06		204.06
13612	5/31/09	WELLS TIRE SUPPLY	3 965	646.03		646.03
	5/31/09	Contra Entry	3 100		-58,232.90	.00

Journal Totals

58,232.90

-58,232.90

06/11/09
16:50:09

City of Willard
Receipts Journal
May 31, 2009

Reference Number	Date	Transaction Description	Account	Debit Amount	Credit Amount
c/r 30	5/31/09		3 625		-4,918.99
c/r 31	5/31/09		3 725		-36,518.72
c/r 32	5/31/09		3 723		-2,695.00
c/r 33	5/31/09		3 745		-25,157.06
c/r 34	5/31/09		3 650		-25.00
c/r 35	5/31/09		3 360		-3,958.00
c/r 36	5/31/09		3 690		-6,710.69
c/r 37	5/31/09		3 595		- 576.00
c/r 38	5/31/09		3 755		-22,276.70
5/31/09	Contra Entry		3 100		
Journal Totals				102,836.16	- 102,836.16

Youth Volleyball - Spring 2009

Item	Income	Expense	Net
Administrative Fee	\$ -	\$ 1,500.00	\$ (1,500.00)
Payroll*	\$ -	\$ 1,638.70	\$ (1,638.70)
Registrations	\$ 7,340.00	\$ -	\$ 7,340.00
Concessions	\$ 1,075.06	\$ 1,703.98	\$ (628.92)
Gate	\$ 1,514.67	\$ -	\$ 1,514.67
Maintenance	\$ -	\$ -	\$ -
Equipment	\$ -	\$ 1,248.50	\$ (1,248.50)
T-Shirts	\$ -	\$ -	\$ -
Trophies	\$ -	\$ -	\$ -
General & Administrative	\$ 254.35	\$ -	\$ 254.35
Photography Commission	\$ -	\$ -	\$ -
Subtotals	\$ 10,184.08	\$ 6,091.18	\$ 4,092.90
Facility Charge	\$ (305.52)	\$ -	\$ (305.52)
Program Totals			\$ 3,787.38

*Includes payroll+taxes for umpires, score, gate, concessions, &field maint

DEPOSITS ENTERED THROUGH

6/17/2009

Youth Soccer - Spring 2009

Item	Income	Expense	Net
Administrative Fee	\$ -	\$ 1,500.00	\$ (1,500.00)
Payroll*	\$ -	\$ 2,645.10	\$ (2,645.10)
Registrations	\$ 10,782.00	\$ 1,198.35	\$ 9,583.65
Concessions	\$ 3,423.55	\$ 2,164.54	\$ 1,259.01
Gate	\$ 2,511.97	\$ -	\$ 2,511.97
Maintenance	\$ -	\$ 304.39	\$ (304.39)
Equipment	\$ -	\$ 1,816.55	\$ (1,816.55)
T-Shirts	\$ -	\$ -	\$ -
Trophies	\$ -	\$ -	\$ -
General & Administrative	\$ -	\$ -	\$ -
Photography Commission	\$ 400.05	\$ -	\$ 400.05
Subtotals	\$ 17,117.57	\$ 9,628.93	\$ 7,488.64
Facility Charge	\$ (513.53)	\$ -	\$ (513.53)
Program Totals			\$ 6,975.11

*Includes payroll+taxes for umpires, score, gate, concessions, &field maint

DEPOSITS ENTERED THROUGH 6/17/2009

FINAL

Youth Flag Football - Spring 2009

Item	Income	Expense	Net
Administrative Fee	\$ -	\$ 500.00	\$ (500.00)
Payroll*	-	780.00	(780.00)
Registrations	2,710.00	-	2,710.00
Concessions	-	-	-
Gate	-	-	-
Maintenance	-	-	-
Equipment	-	143.76	(143.76)
T-Shirts	-	1,940.50	(1,940.50)
Trophies	-	-	-
General & Administrative	-	-	-
Photography Commission	-	-	-
Subtotals	\$ -	\$ -	\$ (654.26)
Facility Charge	-	-	-
Program Totals			(654.26)

*Includes payroll+taxes for umpires, score, gate, concessions, &field maint

DEPOSITS ENTERED THROUGH 6/17/2009

Recreational Baseball/Softball

Item	Income	Expense	Net
Administrative Fee	\$ -	\$ 1,500.00	\$ (1,500.00)
Payroll*	\$ -	\$ -	\$ -
Registrations	\$ 10,689.00	\$ -	\$ 10,689.00
Concessions	\$ -	\$ -	\$ -
Gate	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
T-Shirts	\$ -	\$ -	\$ -
Trophies	\$ -	\$ -	\$ -
General & Administrative	\$ -	\$ -	\$ -
Photography Commission	\$ -	\$ -	\$ -
Subtotals	\$ 10,689.00	\$ 1,500.00	\$ 9,189.00
Facility Charge	\$ (320.67)	\$ -	\$ (320.67)
Program Totals			\$ 8,868.33

*Includes payroll+taxes for umpires, score, gate, concessions, &field maint

DEPOSITS ENTERED THROUGH

6/17/2009

Competitive Baseball

Item	Income	Expense	Net
Administrative Fee	\$ -	\$ 1,500.00	\$ (1,500.00)
Payroll*	\$ -	\$ -	\$ -
Registrations	\$ 5,735.00	\$ 428.81	\$ 5,306.19
Concessions	\$ 2,136.56	\$ 2,153.89	\$ (17.33)
Gate	\$ 2,697.79	\$ -	\$ 2,697.79
Maintenance	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
T-Shirts	\$ -	\$ -	\$ -
Trophies	\$ -	\$ -	\$ -
General & Administrative	\$ -	\$ -	\$ -
Photography Commission	\$ -	\$ -	\$ -
Subtotals	\$ 10,569.35	\$ 4,082.70	\$ 6,486.65
Facility Charge	\$ (317.08)	\$ -	\$ (317.08)
Program Totals			\$ 6,169.57

*Includes payroll+taxes for umpires, score, gate, concessions, &field maint

DEPOSITS ENTERED THROUGH

6/17/2009

Adult Softball

Item	Income	Expense	Net
Administrative Fee	\$ -	\$ 500.00	\$ (500.00)
Payroll*	\$ -	\$ -	\$ -
Registrations	\$ 960.00	\$ -	\$ 960.00
Concessions	\$ -	\$ -	\$ -
Gate	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -
T-Shirts	\$ -	\$ -	\$ -
Trophies	\$ -	\$ -	\$ -
General & Administrative	\$ -	\$ -	\$ -
Photography Commission	\$ -	\$ -	\$ -
Subtotals	\$ 960.00	\$ 500.00	\$ 460.00
Facility Charge	\$ (28.80)	\$ -	\$ (28.80)
Program Totals			431.20

*Includes payroll+taxes for umpires, score, gate, concessions, & field maint

DEPOSITS ENTERED THROUGH

Park Board
June 25th, 2009
AQUATIC REPORT

This past month in aquatics:

- Began our swimming lessons sessions—80 participants on first 3 sessions
 - Completed session 1
 - Began session 2 & 3
 - Session 4—31 participants
 - Post-participant surveys show majority satisfaction
- Conducted lifeguard class to the public—5 participants
- Began water exercise classes
 - Senior Water Exercise—Approx. 20 participants
 - Aquacise—23 participants
- Offering CPR/AED courses to community organizations in need—22 participants with Presbyterian Church so far
- Began Swim Team Prep—10 participants
- Held the first leg of the triathlon
- Had our first dive-in movie on Friday, June 5.
- Lifeguard staff assisted in laying sod.

Park Board
June 25th, 2009
SPORTS REPORT

Spring Sports:

The Willard Parks and Recreation Soccer, Flag Football, Competitive Baseball and Volleyball have come to an end. Over 750 kids participated this spring. All 4 seasons went well this season.

Recreational Baseball & Softball:

Registration for baseball and softball concluded on May 31st. A total of 350 kids on 35 teams are participating this season. Games will be played on the newly renovated baseball complex.

Adult Softball:

The Willard Parks and Recreation Inaugural Adult Softball League began on Saturday June 20th. This season a total of 4 teams are participating.

Adult Basketball:

Adult Basketball is on its 4th straight session with 8 teams currently signed up. We will be running this league through the year.

Upcoming Registrations:

Recreational Soccer: Registration August 1st – 31st

Willard Parks and Recreation will be offering Recreational Soccer for ages 3 – 14. Fees are \$35 per player. All games will be played at the NEW Highline Soccer Park. Games are on Saturdays beginning September 12th.

Recreational Volleyball: Registration August 1st – 31st

Willard Parks and Recreation will be offering Recreational Volleyball for kindergarten – 14 years old. All games will be played at the Willard Recreation Center. Fees are \$35 per person. Games are on Thursdays and Fridays beginnings September 11th.

Youth Recreational Sports:

Recreational Soccer: Registration August 1st – 31st

Willard Parks and Recreation will be offering Recreational Soccer for ages 3 – 14. Fees are \$35 per player. All games will be played at the NEW Highline Soccer Park. Games are on Saturdays beginning September 12th.

Recreational Volleyball: Registration August 1st – 31st

Willard Parks and Recreation will be offering Recreational Volleyball for kindergarten – 14 years old. All games will be played at the Willard Recreation Center. Fees are \$35 per person. Games are on Thursdays and Fridays beginning September 11th.

Recreational Basketball Session 1: Registration September 16th – October 16th

Willard Parks and Recreation will be offering Recreational Session 1 Basketball for ages 3 -14. All games will be played at the Willard Recreation Center. Fees are \$35 per person. Games will be played on Saturdays beginning November 7th.

Recreational Cheerleading Session 1: Registration September 16th – October 16th

Willard Parks and Recreation will be offering Recreational Session 1 Cheerleading for grade K – 8th. All games will be played at the Willard Recreation Center. Fees are \$35 per person. Games will be played on Saturday beginning November 7th.

Recreational Basketball Session 2: Registration November 16th – December 16th

Willard Parks and Recreation will be offering Recreational Session 2 Basketball for ages 3 -14. All games will be played at the Willard Recreation Center. Fees are \$35 per person. Games will be played on Saturdays beginning January 9th.

Recreational Cheerleading Session 2: Registration November 16th – December 16th

Willard Parks and Recreation will be offering Recreational Session 2 Cheerleading for grade K – 8th. All games will be played at the Willard Recreation Center. Fees are \$35 per person. Games will be played on Saturday beginning January 9th.

Youth Competitive Sports:

Tiger Select Baseball:

Registration: July 1st – 31st

Season Begins: August 10th

Fee: \$100 per player

Ages: 9 -14 years old

Tiger Select Volleyball:

Registration: August 1st – 31st

Season Begins: September 10th & 11th

Fee: \$100 per player

Ages: 5th – 7th grade

Tiger Select Soccer:

Registration: August 1st – 16th

Season Begins: August 29th

Fee: \$100 per player

Ages: 8-14 years old

Competitive Basketball:

Registration: September 16th – October 16th

Season Begins: Week of November 2nd

Fee: \$225 per team

Ages: 3rd – 6th grade

Tiger Select Cheerleading Session 1:

Registration: September 16th – October 16th

Season Begins: Week of November 2nd

Fee: \$100 per person

Ages: 3rd – 6th grade

Tiger Select Basketball Session 1:

Registration: September 16th – October 16th

Season Begins: Week of November 2nd

Fee: \$100 per person

Ages: 3rd – 6th grade

Tiger Select Cheerleading Session 2:

Registration: November 16th- December 16th

Season Begins: Week of January 4th

Fee: \$100 per person

Ages: 3rd – 6th grade

Tiger Select Basketball Session 2:

Registration: November 16th- December 16th

Season Begins: Week of January 4th

Fee: \$100 per person

Ages: 3rd – 6th grade

Adult Sports:

Men's Fall League Basketball:

Registration: August 1st – 31st

Fee: \$225 per team

Ages: Over 17th

Men's Winter League Basketball:

Registration: November 16th – December 16th

Fee: \$225 per team

Ages: Over 17th

Park Board
June 25th, 2009
Parks & Recreation Director's Report

Movie in the Park:

Willard hosted its 2nd Movie in the Park Event on Saturday June 13th at Jackson St. Park. Over 200 people attended the event. The movie shown was IRON MAN. Concessions including Hot-Dogs, Burgers and Nachos were sold at the event.

Upcoming Movie in the Park Events:

July 18th: 8:00pm: Hotel for Dogs

August 8th: 8:00pm: Journey to the Center of the Earth

September 19th: 8:00pm: Bolt

October 17th: 7:00pm (Double Feature): Beetle Juice & Ghostbusters

Frisco Runaway Triathlon:

Willard Parks and Recreation hosted its first ever Triathlon on Saturday June 20th at the Community Building. Events included 300 yards swimming, 12 miles biking and a 5K run. This event was sponsored by CoxHealth and Ridge Runner Sports.

Willard's First Music in the Park:

Willard Parks hosted its first ever Willard Music in the Park Event on Saturday May 30th. Over 100 people attended the event. Thank you to Bryan College for sponsoring the event Thank you also to Brock Wade for his performance.

Upcoming Music in the Park Events:

These events are FREE to attend and are held at Jackson St. Park. Concessions will be sold.

2009 Music in the Park Dates:

July 25th: 6:00pm

August 29th: 6:00pm

September 26th: 6:00pm

FREE Soccer Equipment Drive: Saturday September 5th: 9am – 1pm

The Kansas City Wizards Professional Soccer Team has donated hundreds of soccer balls, cleats, shirts, goalie gloves and water bottles to the City of Willard. In turn the City of Willard will be distributing these items for FREE to the community. Persons can come and pick up the free items. While picking up the items participants must bring their child. Items will be limited to two items per child per family.

Meet the Springfield Cardinals Night at the Rec. Center

Springfield Cardinals catcher Steven Hill was in attendance at the Recreation Center to meet Willard players and sign autographs on Tuesday June 2nd. Over 100 people attended the event. Also on June 4th, Willard hosted its City Wide outing to the Springfield Cardinals Game.

Big Truck Petting Zoo:

The 2009 Big Truck Petting Zoo that was held Friday May 29th was a Huge Success! Around 100 people attended the event. This year's equipment was provided by MODOT, Willard Fire Department, Willard Public Works, Willard Parks Department & the Willard R-2 Schools.

Program Guide:

The 2009 Fall July – December Program Guide is in production. The guide should be completed in a few days and mailed out to Willard residents.

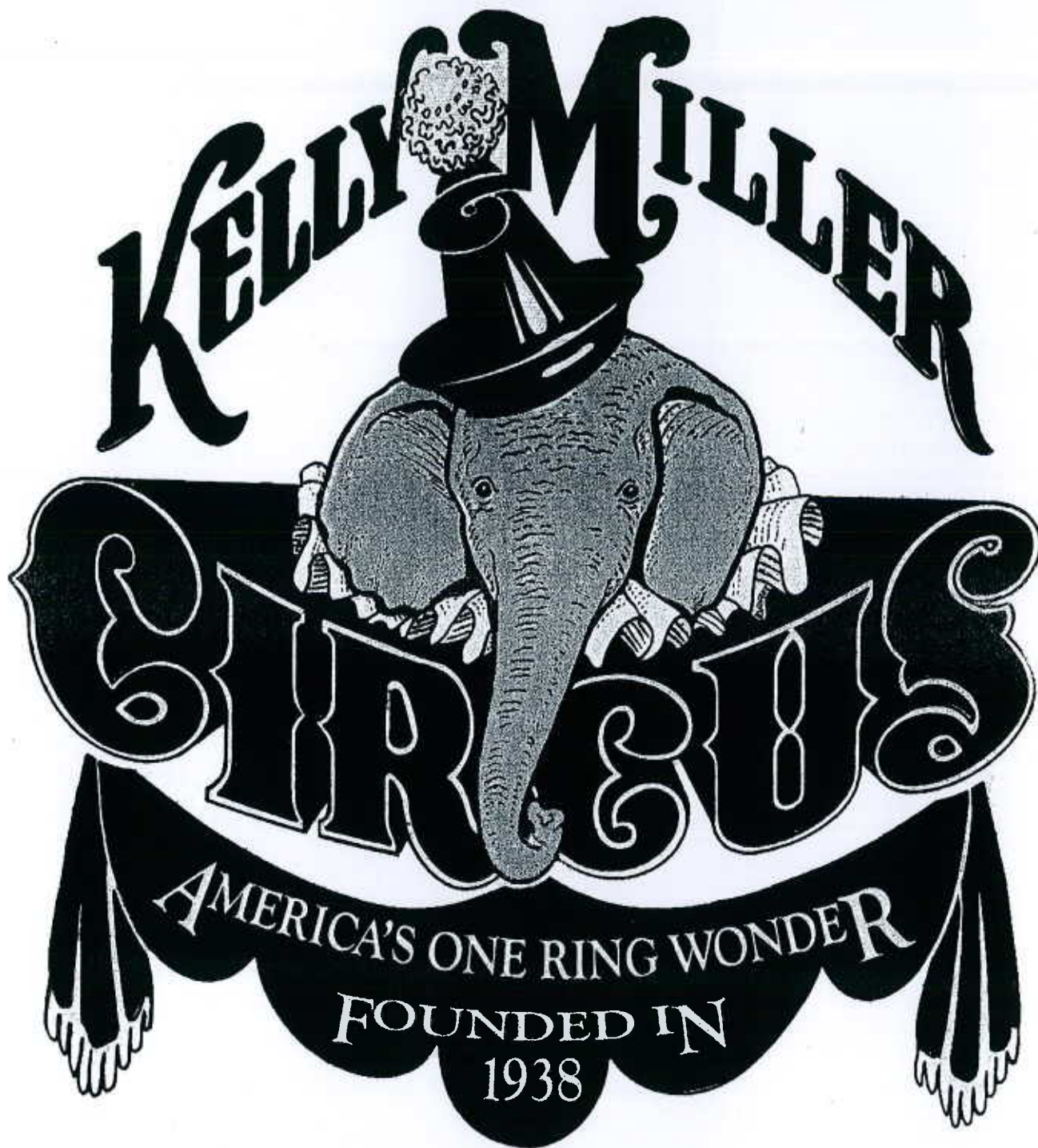
Out of School Camps:

Willard Parks and Recreation will again be hosting out of school camps during the 09 – 2010 school year. The dates are as follows: September 25th, October 30th, 12/21/09, 12/22/09, 12/23/09, 12/28/09, 12/29/09, 12/30/09,

Summer Camp 2009:

Summer Camp 2009 continues to go extremely well.

Submitted by: Kevin McDonald



Visit www.kellymillercircus.com To Request Your Date

KELLY MILLER CIRCUS

2579 E. Kirk Road • P.O. Box 829

Hugo, Oklahoma 74743

580-326-9229 • Fax: 580-326-5530 • bigtop@kellymillercircus.com

Oct. 20,

2009

**A FUND RAISING PROJECT WITH A PROVEN PLAN FOR YOUR ORGANIZATION
!!! THERE MUST BE A REASON !!!**

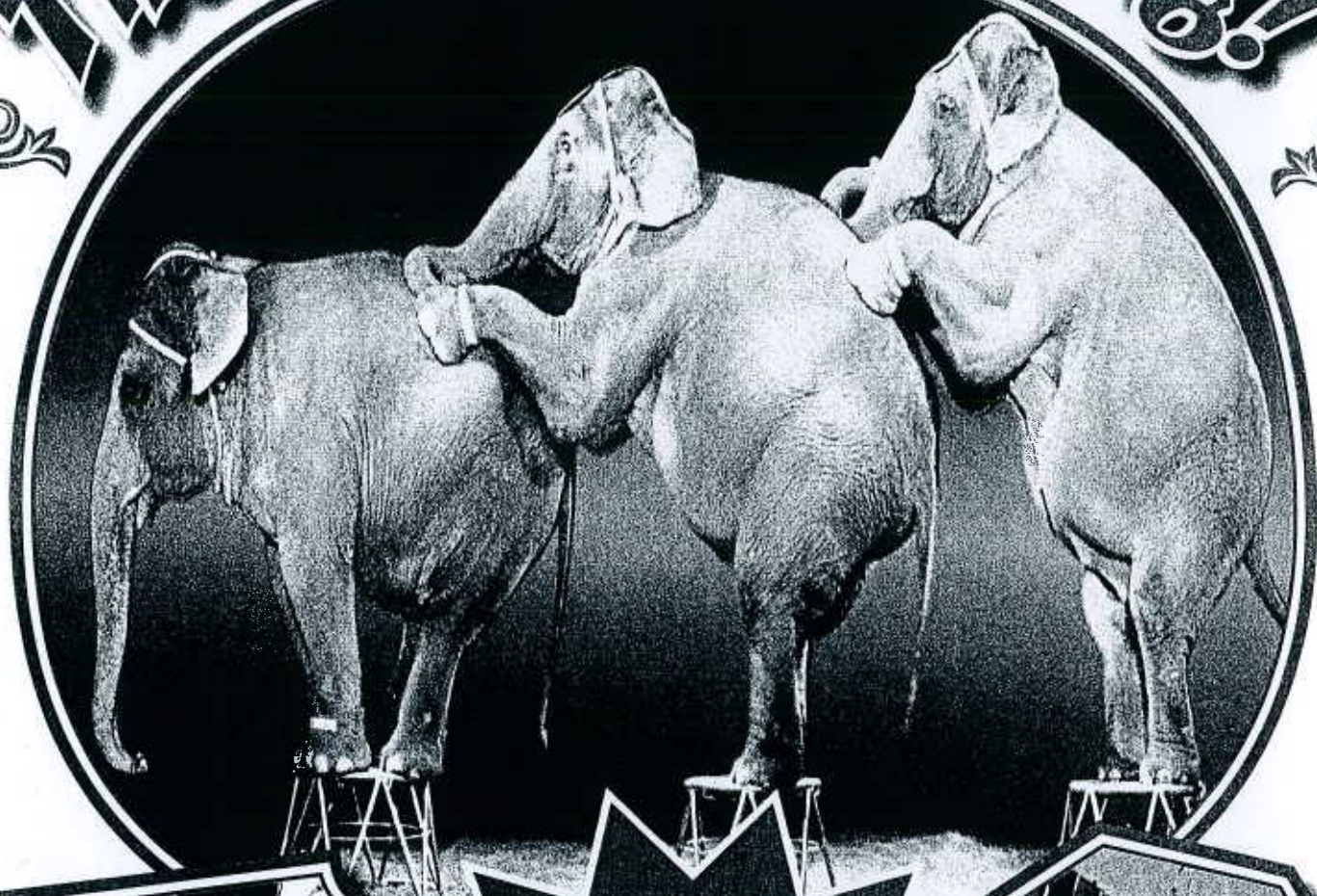
WHY - - Over 95% of our Sponsors ask us to return.

WHY - - Our Neighbors in over 15 States invite us back year after year.

WHY - - We are called America's cleanest and friendliest Circus.

We invite you to check the reasons for yourself by calling any of our many Sponsors over the years.

The Circus Is Coming!



CIRCUS MORNING

Come Watch The
Big Top Being Raised
By Elephant Power!



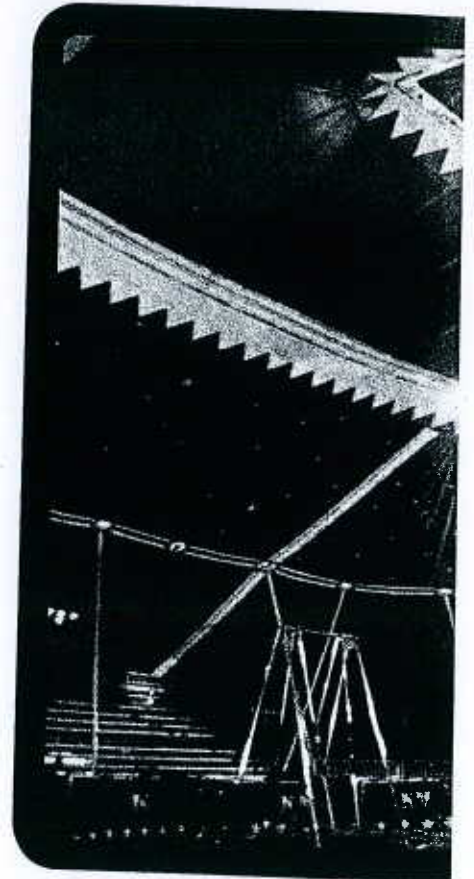
See Back For More Information

TICKET PRICES

GENERAL ADMISSION (Day of the Show).....	Adult: \$14.00 Child: \$7.00
SPONSOR TICKETS (Sold in Advance).....	Adult: \$10.00 Child: \$6.00
SPECIAL CHILDREN'S TICKETS	\$6.00
(Children: 2 years through 11 years inclusive)	

SPONSOR PROFITS

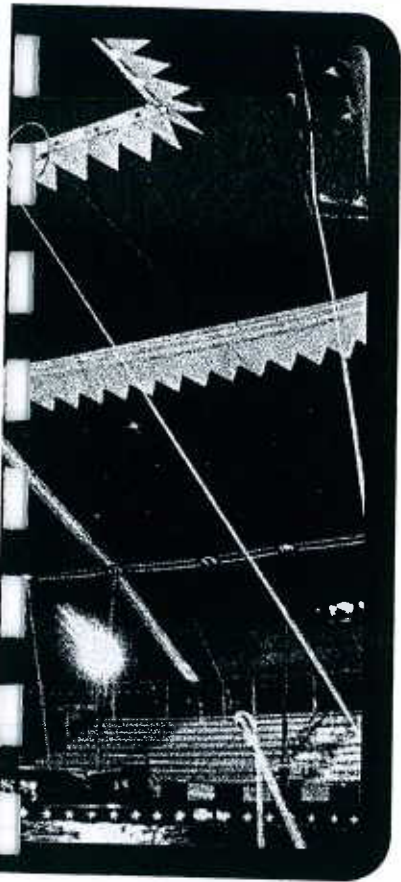
- ★ 20% of 1st 200 ADVANCE SALE ADULT tickets
- ★ 40% of ADVANCE SALE ADULT tickets - AFTER the 1st 200
- ★ 25% of all ADVANCE SALE CHILDREN'S tickets sold
- ★ 25% of all SPECIAL CHILDREN'S tickets sold
- ★ 10% of all CIRCUS TICKETS sold by Circus on Circus Day



Your organization makes money on this event from the very first ticket sold, and, with a little effort, can make up to \$5000.00 on the one day event. The daily operating cost of the Kelly Miller Circus is substantial, but we are confident that between the two of us (you as sponsors and our more than 50 years of experience) we can and will make a fun and enjoyable day for your community, and a guaranteed profit for your club. The families of your community will thank you for bringing "Circus Day" to your town!

CIRCUS PROVIDES THE FOLLOWING:

- A. A HOME OFFICE TEAM of professionals providing full support throughout your Circus Adventure, your "Personal Trainers".
- B. \$1,000,000 PUBLIC LIABILITY INSURANCE indemnifying Sponsor, landowner and all operations of the Circus.
- C. ADVANCE TELEMARKETING PERSONNEL to sell special Children's tickets for Sponsor.
- D. TWO COMPLETE CIRCUS PERFORMANCES with all the magic of a real old time tented circus.



- E. ALL ELECTRIC CURRENT.
- F. TENTS, SEATS AND EQUIPMENT.
- G. PERSONNEL NECESSARY to erect tents, provide performances and clean premises.
- H. 1000 ADULT & 1000 CHILDREN'S ADVANCE TICKETS and tickets sold on Circus Day.
- I. 100 POSTERS to be placed by sponsor.
- J. WILL PLACE up to six 4' x 6' banners in the tent and our ringmaster will draw attention to them. Sponsor contacts businesses for these banners and retains the revenue from them.

SPONSOR PROVIDES THE FOLLOWING:

- A. SUITABLE, ACCESSIBLE SHOWGROUNDS approximate size 300' by 300'.
- B. PERMITS OR LICENSES as required by law (local, county, or state), if necessary.
- C. DRINKING WATER SOURCE on or near show grounds for about 1500 gallons.
- D. POLICE AND FIRE PROTECTION as required by your Community.
- E. CONTAINERS FOR TRASH. Circus will pick up all trash, but Sponsor is responsible for removing containers.
- F. CONTRACTING FEE of \$290 to be paid at signing of contract.

WHO WE ARE: We are America's Premier Family Circus founded in 1938. Our permanent home is in Hugo, Oklahoma where we are a member of the Chamber of Commerce. We exhibit in over 220 cities and towns each year from the nation's heartland to the Atlantic - - - from the Gulf to the borders of Canada.

When you sign a contract with Kelly-Miller to exhibit in your Community, it is a sign of trust that we take very seriously and the five standards below are **OUR PLEDGE TO YOU...**

- 1st.** We are a traveling community of families entertaining families, and are always aware of that. Leaving a positive impression with the public is extremely important to us.
- 2nd.** Our business dealing with the public and our sponsors must be above reproach. The trust and goodwill we enjoy are the result of high standards. We will continue to maintain those standards.
- 3rd.** Give the public their money's worth. We feel that our prices are the lowest anywhere for live family entertainment. Although costs for all the items we purchase continue to rise, we will keep our prices affordable.
- 4th.** CLEAN! It must be clean...Everything from the employees to trucks, animals and even the grounds. We work hard to leave the circus ground so that you can't tell that the circus has been there.
- 5th.** The circus business is a business. The product we sell is entertainment, entertainment that brings alive old memories, but is very much at home in the modern world. How the public perceives that product is vital to our future.

- - - MEMBER OF THE CHAMBER OF COMMERCE - - -

200 South Broadway • Hugo, Oklahoma 74743 • (580) 326-7511



WILLARD
Parks and Recreation

(417) 742-2262

www.willardparks.org

Sports Facility Rentals:

At the May Park Board Meeting, the Willard Park Board asked if I would research if other communities rent out their sports facilities for tournaments. Here are my findings.

Republic, MO:

Baseball: No Renting Out

Basketball: They do rent out their basketball gym for tournaments and charge \$20 per hour per gym.

Nixa, MO:

Baseball: No Renting Out

Basketball: They do rent out their basketball gym for tournaments and charge \$25 per hour per gym.

Ozark, MO: No findings

Kevin McDonald

**SATURDAY
JULY 4TH, 2009**



Back to our roots

Come and celebrate the 4th of July the Willard way!

SCHEDULE OF EVENTS

Willard Intermediate School

407 Farmer Road, Willard, Mo.

Car Show:

11:30am—3:00pm

Parade:

6:00pm (Line up at 5:00pm)

The 4th Celebration:

1:00pm—5:00pm &
7:00pm—10:00pm

Fireworks:

9:10pm Fireworks start!



*This years festival includes
food, games, music and
fireworks!*

Sponsored by Willard Parks
& Recreation Department



Independence day commonly know as the Fourth of July is a federal holiday
commemorating the adoption of the Declaration of Independence on July 4th,
1776, declaring independence from the Kingdom of Great Britian.



WILLARD

Parks and Recreation

(417) 742-2262

www.cityofwillard.org

Project Playground:

Willard Parks and Recreation will be hosting its 2nd Project Playground auction on Saturday August 8th from 1pm – 6pm at the Recreation Center. To date a total of \$1000 has been raised. The goal of Project Playground is to raise \$12,000 to purchase and install a playground at Willard's New Highline Soccer Park.